Academic Support Budget Priority Requests
2007-08

Request:	Cost:	Status:
1. TLC Director	$55,000	In biennium budget request 2007-09
2. ABIT Lib. Assistant IV	$24,000	RDP-supported now; however, funding will end in 2007
3. 5-Classroom A/V stations, including Elmo, DVD/VHS player, classroom Monitor, video projector or Plasma Monitor $4,600 per station	$25,000	
4. Student Assistants for TLC and KaLama Business Lab	$19,000	
5. Computers for TLC, library, Media Center, and KaLama Business Computer Center	$112,800	
6. TLC Testing coordinator	$38,000	
7. Information/literacy and instructional librarian	$44,000	
8. 5-Video projectors with smart board $5,500 per set-up	$27,000	
9. 3-Color printers and supplies one each for TLC, KaLama Computer Center, library	$3,600	
10. 3M Checkpoint security system for library	$15,000	
Total:	**$363,400**	
No cost item: Convert Lib Assistant IV position from temporary to permanent	$24,500	In campus operational budget