Number of Majors

Program	F01	F02	F03	F04	F05
Liberal Arts	988	1,291	1,258	1,195	1,183
Accounting	81	91	82	58	64
Applied Busn & Info Tech	n/a	n/a	n/a	n/a	26
Business Careers	100	81	68	83	98
Business Technology	98	107	81	71	63
Food Service	101	106	111	127	132
Hospitality & Tourism	53	61	45	66	46
Administration of Justice	33	36	23	17	20
Human Services	156	151	169	180	180
*Nursing: Assoc Degree	[125]	35 [132]	23 [119]	41 [68]	42 [56]
*Nursing: Practical Nurse	[49]	40 [19]	43 [10]	51 [55]	52 [51]
Nursing: Dental Assisting	n/a	n/a	23	32	26
				·	
Agriculture & Natl Resources	35	31	26	18	34
Auto Body Repair & Paint	16	27	23	15	12
Automotive Technology	44	46	51	58	53
Building Maintenance	24	15	10	9	14
Carpentry Technology	20	18	7	11	7
Drafting Technology	10	3	3	5	3
Electronic-Cmptr Enginr Tech	82	57	45	51	58
Fashion Technology	27	18	29	20	20
Sustainable Technology	n/a	n/a	n/a	4	10
Welding Technology	4	10	5	4	1

Source: MAPS; F05 is preliminary data.

Notes: No. of majors is inclusive of outreach students.
\*Nursing: MAPS data often not reflective of Nursing majors, who each year must initiate a change of major form that is often inputted into Banner after the MAPS census date. The more accurate departmental major counts, when available, are displayed without brackets.

Doc: Pez, PHI data f06 to coord

No. Classes Taught

,		JIASSES	·····		<del></del>
Course Alpha	F01	F02	F03	F04	F05
LibArts	213	211	186	213	204
ACC	12	11	8	10	9
ABIT	n/a	n/a	n/a	n/a	7
HOST	5	5	4	5	5
BUS	7	9	11	9	9
MGT	2	3	3	3	2
MKT				11	
BLAW	1	2	1	1	11
BCIS	9	10	14	17	17
OAT	26	36	3		
BMAC	2	3			
WPRO	1	1			
FSER	23	21	30	35	34
AJ	4	3	2	3	2
HSER	17	12	15	11	17
NURS	33	37	28	16	15
DENT		4	4	5	5
FSHN	4	3	3	3	3
PHRM		3		4	2
AG	6	12	8	4	6
ABRP	5	5	5	5	5
AMT	10	9	10	9	9
CARP	6	3	1	2	1
DRAF/AEC	1	2	2	2	
FT	7	7	6	5	5
ENGY	3	2	2		11
WELD	2	3	1	11	
MAIN	2	3	3	2	3
BLPRT		1	·	1	1
ELEC	2	2		2	2
OSH	1	1	1	11	1
HLTH	1	2	11	11	1
ETRO	3	3	2	3	3
ICS	19	15	13	15	12

Source: MAPS; F05 is preliminary data.

Notes:

No. of Classes Taught is inclusive of outreach classes.

BUS contains courses from Business Tech and Business Careers F03-F05. BCIS contains courses from Business Tech and Business Careers F03-F05. HSER includes HSER, ED, SOSE.

NURS contains Associate Degree, Practical Nurs, and Nurse Aide program. HLTH contains HLTH 31 (BLDM) with nursing HLTH courses.

Avg. Class Size

Avg. Class Size										
Course Alpha	F01	F02	F03	F04	F05					
LibArts	20	23	27	24	25					
ACC	20	21	26	19	20					
ABIT	n/a	n/a	n/a	n/a	10					
HOST	22	20	27	22	18					
BUS	22	20	22	23	27					
MGT	24	21	19	20	31					
MKT				34						
BLAW	31	29	43	26	25					
BCIS	21	21	21	19	20					
OAT	14	15	15							
BMAC	19	16								
WPRO	9	13								
FSER	13	17	16	17	15					
AJ	12	22	15	15	22					
HSER	16	17	21	20	14					
NURS	14	13	16	36	38					
DENT		11	19	18	16					
FSHN	22	25	30	25	27					
PHRM		13		29	50					
AG	16	12	12	21	13					
ABRP	11	14	16	14	16					
AMT	14	14	15	14	14					
CARP	11	14	25	9	8					
DRAF/AEC	18	16	17	9						
FT	10	14	15	11	14					
ENGY	6	8	10		10					
WELD	16	18	21	39						
MAIN	8	9	12	14	14					
BLPRT		13		17	14					
ELEC	7	12		15	15					
OSH	11	13	11	6	7					
HLTH	11	17	15	18	18					
ETRO	10	10	11	12	16					
ICS	17	20	23	19	22					

Source: MAPS; F05 is preliminary data.

Notes:

Avg. Class Size is inclusive of outreach classes.

BUS contains courses from Business Tech and Business Careers F03-F05. BCIS contains courses from Business Tech and Business Careers F03-F05. HSER includes HSER, ED, SOSE.

NURS contains Associate Degree, Practical Nurs, and Nurse Aide program. HLTH contains HLTH 31 (BLDM) with nursing HLTH courses.

	St	udent S	emester	ster Hrs (SSH) FTE Program Enrolment			FTE Program Enrolmen			
Course Alpha	F01	F02	F03	F04	F05	F01	F02	F03	F04	F05
LibArts	13,345	14,863	15,309	15,692	15,305	890	991	1,021	1,046	1,022
					į.					
ACC	711	688	646	582	552	47	46	43	39	37
ABIT	n/a	n/a	n/a	n/a	173	n/a	n/a	n/a	n/a	12
HOST	355	349	360	373	285	24	23	24	25	19
BUS	434	546	628	559	655	29	36	42	37	44
MGT	141	189	174	180	186	9	13	12	12	12
MKT				102	į.				7	
BLAW	93	174	129	78	75	6	12	9	5	5
BCIS	564	633	873	916	1,024	38	42	58	61	68
OAT	537	692	166		1	36	46	11		
BMAC	38	48				3	3			
WPRO	27	39				2	3			
								1		
FSER	885	932	1,103	1,389	1,198	59	62	74	93	80
AJ	141	198	90	132	129	9	13	6	9	9
HSER	641	627	1,087	671	729	43	42	72	45	49
NURS	1234	1351	1,204	1,502	1,575	82	90	80	100	105
DENT		135	230	256	243		9	15	17	16
FSHN	181	225	270	225	246	12	15	18	15	16
PHRM		39		251	300		3		17	20
1										
AG	184	235	202	152	254	12	16	13	10	17
ABRP	106	140	158	142	164	7	9	11	9	11
AMT	447	424	469	429	411	30	28	31	29	27
CARP	134	92	43	54	45	9	6	3	4	3
DRAF/AEC	65	110	121	65		4	7	8	4	
FT	184	255	236	171	207	12	17	16	11	14
ENGY	78	51	65		76	5	3	4		5
WELD	42	73	27	39		3	5	2	3	
MAIN	33	54	75	54	82	2	4	5	4	5
BLPRT		39		51	42		3		3	3
ELEC	26	60		75	72	2	4		5	5
OSH	11	13	11	6	7	1	1	1		
HLTH	11	34	15	18	18	1	2	1	1	1
ETRO	123	119	90	141	173	8	8	6	9	12
ICS	1,009	949	912	836	825	67	63	61	56	55

Student semester hours (SSH) = No. students in class x class credit. Full-time equivalent (FTE) = SSH divided by 15 (a full-time load).

Source: MAPS; F05 is preliminary data.

Notes: SSH and FTE are inclusive of outreach classes.

BUS contains courses from Business Tech and Business Careers F03-F05. BCIS contains courses from Business Tech and Business Careers F03-F05.

HSER includes HSER, ED, SOSE.

NURS contains Associate Degree, Practical Nurs, and Nurse Aide program.

HLTH contains HLTH 31 (BLDM) with nursing HLTH courses.

## Full-Time Equivalent (FTE) Workload Fall 2005

Course Alpha	Credit Taught	Fac Load	FTE Workload
LBRT	614	15	40.9
ACC	27	15	1.8
ABIT	19	12	1.6
HOST	18	15	1.2
BUS	22	15	1.5
MGT	6	15	0.4
BLAW	3	15	0.2
BCIS	53	15	3.5
FSER	84	12	7.0
AJ	6	15	0.4
HSER	52	15	3.5
NURS	37	n/a	n/a
DENT	12	12	1.0
FSHN	9	15	0.6
PHRM	6	15	0.4
AG	18	12	1.5
ABRP	10	10	1.0
AMT	29	12	2.4
CARP	5	15	0.3
DRAF/AEC		15	0.0
FT	15	15	1.0
ENGY	6	15	0.4
WELD	***************************************	10	0.0
MAIN	6	14	0.4
BLPRT	3	15	0.2
ELEC	5	12	0.4
OSH	11	15	0.1
HLTH	11	15	0.1
ETRO	13	12	1.1
ICS	39	15	2.6

FTE Workload = Credits Taught in discipline (F05) divided by regular semester teaching load in discipline. Source: MAPS; F05 is preliminary data. Notes:

Credits Taught is inclusive of outreach classes.

ABIT workload is based on 15 credits: 12 credits teaching and 3 credits research.

NURS n/a: Classes are team taught; department adjusts workload based on hours (not credits).

BUS contains courses from Business Tech and Business Careers F03-F05.

BCIS contains courses from Business Tech and Business Careers F03-F05

HSER includes HSER, ED, SOSE.

HLTH nests HLTH 31 (BLDM) with nursing HLTH courses.

Annual Degrees and Certificates Earned: Total Number

Program	01-02	01-02	02-03	03-04	04-05
Liberal Arts	47	68	79	95	108
Accounting	7	15	20	20	9
Applied Busn & Info Tech	n/a	n/a	n/a	n/a	n/a
Business Careers	5	7	17	13	10
Business Technology	16	22	42	21	10
Food Service	57	45	34	38	41
Hospitality & Tourism	8	14	5	15	16
Administration of Justice	6	7	4	3	5
Human Services	10	9	8	13	18
Nursing: Assoc Degree	27	33	28	19	30
Nursing: Practical Nurse	38	37	36	38	38
Nursing: Dental Assisting	n/a	n/a	n/a	n/a	n/a
				:	
Agriculture & Natl Resources	1	5	4	5	
Auto Body Repair & Paint		4			5
Automotive Technology	1	7	4	1	7
Building Maintenance	1	11	2	1	
Carpentry Technology					
Drafting Technology		1	2	1	11
Electronic-Cmptr Enginr Tech		16	8	9	6
Fashion Technology	1			15	2
Sustainable Technology	n/a	n/a		1	
Welding Technology					
Associate Tech Studies (ATS)		5			
Annual Total	235	296	293	308	306

Source: MAPS.

No. of Degrees and Certificates Earned is inclusive of outreach students.

## Degrees and Certificates: No. and Rate AY 2004-05

Program	CA	Deg	Total	Rate
Liberal Arts	n/a	108	108	9.1%
Accounting	3	6	9	14.1%
Applied Busn & Info Tech	n/a	n/a	n/a	n/a
Business Careers	5	5	10	10.2%
Business Technology	5	5	10	15.9%
Food Service	24	17	41	31.1%
Hospitality & Tourism	9	7	16	34.8%
Administration of Justice	2	3	5	25.0%
Human Services	5	13	18	10.0%
Nursing: Assoc Degree	n/a	30	30	71.4%
Nursing: Practical Nurse	38	n/a	38	73.1%
Nursing: Dental Assisting	n/a	n/a	n/a	n/a
Agriculture & Natl Resources				0.0%
Auto Body Repair & Paint	2	3	5	41.7%
Automotive Technology	4	3	7	13.2%
Building Maintenance				0.0%
Carpentry Technology		<u> </u>		0.0%
Drafting Technology	1		1	33.3%
Electronic-Cmptr Enginr Tech	1	5	6	10.3%
Fashion Technology	11	11	2	10.0%
Sustainable Technology				0.0%
Welding Technology				0.0%
Associate Tech Studies (ATS)				
Annual Total	100	206	306	

Source: MAPS.

Rate= No. Majors F05 divided by No. Degrees & Certificates AY 2004-05. No. of Degrees and Certificates Earned is inclusive of outreach students.

## **Certificates of Completion Earned**

Program	00-01	01-02	02-03	03-04	04-05
Liberal Arts					
Accounting					
Applied Busn & Info Tech					
Business Careers	4				
Business Technology	2	3	8	14	10
Food Service			4		1
Hospitality & Tourism	2	5	3	7	15
A decision of hyptics	****				
Administration of Justice	7	6	2	3	8
Human Services		<u> </u>			<u> </u>
Nursing: Assoc Degree		ļ			
Nursing: Practical Nurse			<u></u>	11	15
Nursing: Dental Assisting				11	13
Agriculture & Natl Resources		1			
Auto Body Repair & Paint		2	1		2
Automotive Technology					
Building Maintenance	5			***************************************	
Carpentry Technology		-			
Drafting Technology					
Electronic-Cmptr Enginr Tech					
Fashion Technology			2	4	2
Sustainable Technology					
Welding Technology					
Annual Total	20	17	20	39	53

Source: MAPS.

No. of Certificates of Completion Earned is inclusive of outreach students.

## Economic Modeling Specialists Inc (EMSI) Labor Data Spring 2006

Program	Current/ Projected Positions State	Current/ Projected Positions County	Annual New Positions State	Annual New Positions County				
Liberal Arts	n/a	n/a	n/a	n/a				
Accounting	10,725	1359	42	12				
Applied Busn & Info Tech	3,720	320	106	12				
Business Careers	1,378	140	2	1				
Business Technology	1,378	140	2	1				
Food Service	5,692	782	126	22				
Hospitality & Tourism	3,939	584	42	9				
Administration of Justice	2,145	267	60	10				
Human Services	1,867	173	77	7				
Nursing: Assoc Degree	10,136	746	273	32				
Nursing: Practical Nurse	3,275	270	74	10				
Nursing: Dental Assisting	1,564	169	57	9				
Agriculture & Natl Resources	9912+	1555+	222+	38+				
Auto Body Repair & Paint	766	80	-3	1				
Automotive Technology	3,627	427	8	4				
Building Maintenance	7,382	1120	124	28				
Carpentry Technology	8,198	1017	79	16				
Drafting Technology	1,078	70	7	0				
Electronic-Cmptr Enginr Tech	778	64	2	1				
Fashion Technology	306	50	-4	0				
Sustainable Technology	314	49	5	2				
Welding Technology	68	11	-1	0				
Source: EMSI, Spring 2006, as distributed from UHCC Institutional Research.								

EMSI = Economic Modeling Specialists Inc. http://economicmodeling.com/