

Strategic Plan Action Strategy: Improve physical infrastructure by incorporating new facilities into revision of the Master Plan, including a new science building: additional nursing, dental and health classrooms and labs: and additional faculty offices.

Team Members: Nancy Johnson, Patricia Duckworth, Rose Perreira

No. of meetings held: 2

Major accomplishments:

- Maui CC Long Range Development Plan completed but pending BOR approval.
- Maui CC Science Building Project Development Report 99% complete, anticipated completion date is mid June 2006.
- Maui CC Biennium Budget FB 07-09 CIP includes Science Building construction funds.
- Administration discussing conversion of existing Science labs into Nursing/Dental labs after the new Science building is completed.
- New Maui CC Health Center relocated into the Nursing Lab Building (2226) with the assistance of the Maui CC Apprenticeship program and Computing Services..
- Major renovation of the Student Center Building to begin June 2006, which will increase office space.
- Renovation of AG 101 into Bio Tech lab, design 99% complete. Anticipated completion of design is mid June 2006 and construction in Fall 2006.

Future Projects:

- Design of the new Science Building
- Completion of the Student Center Renovation
- Completion of the AG 101 Bio Tech lab
- BOR approval of LRDP
- Conversion of underutilized space into offices.

Help needed in completing projects:

- Science faculty participation with Science Building consultant selection
- Science faculty participation with Science Building design