

# Strategic Plan Report

**Strategic Plan Action Strategy:** Improve physical infrastructure, including a new science building; additional nursing, dental and health classrooms and labs; additional faculty offices.

**Team Leader(s):** Sean Calder and Patricia Duckworth

**Team Members:** Don Ainsworth, Donna Haytko-Paoa, Sally Irwin, Nancy Johnson, Michele Katsutani, Lois Kimmel, Rose Perreira, June Viera, Bob Wehrman

**No. of Meetings:** Two

## **Major accomplishments/decisions:**

- Governor visited Maui for open forum during Fall semester, committee members (faculty) attended and made Governor aware of the need for a new science building at MCC
- Governor released the 3.488 Science Design funds
- UH selected Design Partners to be the lead consultant for the new Science Building
- UH currently negotiating the consulting contract with the Design partners
- This May initial meeting with the Design Partners, MCC, UH staff and MCC science faculty was held
- Science building construction funds of 37M was in the BOR CIP budget but was not funded by the legislature
- MCC will resubmit the science building CIP construction funds for the supplemental legislative session
- Biotech lab (AG 101) was scheduled to begin construction June 11 with a projected finish date of Mid-August for use in the Fall 07 semester, but the start date was delayed to the week of June 18, 2007
- MCC received 1.479M to construct modular labs/classrooms for the Allied Health Program during the 2007 legislative session. Consultant selection to begin
- Student Life Building Renovation scheduled to be completed by August 20, 2007
- MCC Hawaiian Studies Building funded with US HUD funds is undergoing an environmental assessment. Consultant selection to occur after US HUD approves the environmental assessment

