**Strategic Plan Action Strategy:** Acquire needed equipment to meet the on-going technological needs of the college campuses on three islands.

**Team Members:** Ron St. John, Diane Meyer, John Lightfoot, Steve George, Donna Haytko-Paoa, Karen Muraoka.

**No of meetings held:** 4

**Major accomplishments:**

- Established an annual computer replacement fund of $100,000/year with increase credit tuition revenues derived from increase tuition rates in FY 2007 and beyond.
- Included a request for an additional $100,000 general fund equipment replacement fund in the FB 2007-09 Biennium Budget proposal.
- US-Rural Utilities Grant, “Project Ohana”, awarded to Maui CC, which is an equipment grant primarily to provide (laptop) computers to support outreach students.

**Future Projects:**

- Implement the first year of the $100,000 computer replacement fund.
- Acquire and install polycom equipment at the Hana Education Center
- Install HITS equipment at the West Maui Education Center.
- Install networking equipment and new computers at the West Maui Education Center.

**Help needed in completing projects:**

- Obtain additional extramural and/or private gifts and donations to accelerate fulfilling the equipment needs of the college.