# University of Hawaii Maui College STUDENT AFFAIRS – UPWARD BOUND PROGRAM 2010-2011 PROGRAM REVIEW

### **MISSION STATEMENT**

The University of Hawaii Maui College Upward Bound Program strives to increase the rates at which academically challenged low-income first-generation Maui County participants enroll in and graduate from institutions of postsecondary education.

#### **FUNCTIONAL STATEMENT:**

Upward Bound serves academically challenged low-income high school students and high school students from families where neither parent holds a 4-year degree.

Upward Bound provides fundamental support to participants in their preparation for college entrance.

The program provides opportunities for participants to succeed in pre-college performance and ultimately in programs of higher education.

The student affairs programs are committed to providing full student support services that embrace the spirit of Aloha, Collaboration, and Respect.

### Specific functions include:

- Identify qualified high school youth who are academically challenged/high risk, low-income and potential first-generation college students in Maui County target high schools,
- Recruit and select 60 qualified youth annually who are academically "higher risk" students,
- Generate the skills and motivation in participants that are necessary for student success in secondary and postsecondary education,
- Encourage participants to remain in and complete the program,
- Encourage participants to remain in and complete secondary education,
- Encourage participants to enroll in postsecondary education, and
- Continually provide support services for participants who are attending postsecondary institutions.

Table 1 SUMMATIVE DATA									
Upward Bound Program stipulations and objectives are standardized by the U.S. Department of Education.									
Institutional Goals	OBJECTIVES - USDOE	FY10	FY11	FY 12					
Recruitment	2007-2011 Stipulation (CFR 75.105c(3): Identify, recruit, and select 60 academically challenged students to be served each year:  1) At least 30% of first-time participants will be selected from rising 9 <sup>th</sup> graders who have a "high academic risk for failure."  2) A minimum of 67% of total participants will be both low income and first generation.  3) The remaining 33% will be either low-income or first generation.	64 participants were served.  1) 38% (8/21) first-time participants were rising 9 <sup>th</sup> graders and 100% (21/21) were at risk for "academic failure."  2) 72% (46/64) were both lowincome and first-generation.  3) 3% (2/64) were low-income only, and 25% (16/64) were first-generation only.	64 participants were served. 1) 29% (6/21) first-time participants were rising 9 <sup>th</sup> graders and 100% (21/21) were at risk for "academic failure." 2) 75% (48/64) were both lowincome and first-generation. 3) 6% (4/64) were lowincome only, and 19% (12/64) were first-generation only	Currently recruiting 13 new participants to replace nine 2011 graduated seniors, two early graduates, and two participants leaving program following USDOE stipulations.  Goal: Recruit 50% rising 9 <sup>th</sup> graders (6-7 students).					
	2011 Actions: Identific recruit potential rising  Future Actions: Conting group of rising 9th grad program each year.	9 <sup>th</sup> grade students at ue to work with mide	t end of 2011 acade	emic year.					

# Persistence

2007-2011 **OBJECTIVE** (a) Academic Improvement on Standardized Test: 26 % of all UB participants, who at the time of entrance into the project had an expected high school graduation date during the school year, will have achieved at the proficient level during high school on state assessments\* in reading/language arts and math.

\*For Maui County
Public Schools the
10<sup>th</sup> grade state
assessment (HSA) is
used to evaluate
this standardized
goal.

**Achievement: 16** of 21 students with an expected high school graduation date during the 2009-2010 academic year completed the 10<sup>th</sup> grade state assessment in both reading/language arts and math. Of these 16 students, 38% (6/16) were proficient in both subjects. Of the total students taking each subject, 82% (14/17) achieved at the proficient level in reading and 38% (6/16) achieved at the proficient level in

math.

**Achievement:** 8 of 11 students with an expected high school graduation date during the 2010-2011 academic year completed the 10<sup>th</sup> grade state assessment in both reading/language arts and math. Of these 8 students. **50%** (4/8) were proficient in both subjects. Of the total students taking each subject, 100% (8/8) achieved at the proficient level in reading and **50%** (4/8) achieved at the proficient level in math.

**Challenges:** The Hawaii State Assessment (HSA) is last administered in 10<sup>th</sup> grade, shortly after students are typically admitted into the Upward Bound program. **Public Schools** will be implementing the Common Core State Standards (CCSS) during the 2011-2012 academic year, with an eventual proposed administration of the HSA for 11<sup>th</sup> and 12<sup>th</sup> grade.

2011 Actions: grade checks made quarterly, minimum GPA for stipends and extracurricular Upward Bound activities to encourage student standards; implemented tutoring for 2010-2011 academic year for Baldwin and Maui High Schools (limited funding and resources to provide in all schools, student referrals to in-school tutoring as needed), tutoring mandatory for those earning grades below a "C"; parent-student meeting stressing importance of taking HSA seriously, utilized Brainology student skill program, and provided study skill/test taking lessons during monthly Saturday recalls.

2012 Actions: Currently providing tutoring at UHMC campus for Maui High and Baldwin students; remote tutoring via polycom and skype for Lanai, Molokai, and Lahainaluna students; hired high school math teacher for tutor to address student needs in Math; and provided summer instruction in Math to match student's current level (basic math through calculus).

Retention	2007-2011 OBJECTIVE (b): 95% of 9th, 10th, and 11th grade project participants served during each school year will continue to participate in the Upward Bound Project during the next school year.	Achievement: 96% (43/45) of continuing participants served were retained in the project through the beginning of the next program year.	Achievement: 96% (43/45) of continuing participants served were retained in the project through the beginning of the next program year.	Challenge: Two prior year students stopped out of high school and will not respond to UB contacts. Two students moved off island.
	Future Action: Work with s applicable and/or enroll in		dents to other Upward	Bound programs if
Post- Secondary Enrollment	2007-2011 OBJECTIVE C: 52% of all UB Participants (current and prior year participants) with an expected graduation date during the school year will enroll in a program of postsecondary education by the fall term immediately following the expected graduation date from high school.	Achievement: 52% (11/21) of all UB Participants (current and prior year participants) with an expected graduation date during the school year enrolled in a program of postsecondary education by the fall term immediately following the expected graduation date from high school.	Achievement: 82% (9/11) of all UB Participants (current and prior year participants) with an expected graduation date during the school year enrolled in a program of postsecondary education by the fall term immediately following the expected graduation date from high school. Two students graduated early, one of which enrolled in PSE.	I
	2011 Actions: Students mo and high school personnel. complete college admission to enroll in college.  Future Actions: Proactive n reiteration of program goal to complete 3 college applicounselor.	Extensive counseling and appoints and financial aid appoints are asures taken prior to is and contracting with	and assistance given by lications as well as assist acceptance to program students and parent. S	UB Counselor to stance with steps including tudents required

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Persistence		)7-2011			ievement			ement: 82%		NA	
		JECTIVE (d): 40%			<b>11)</b> of all l			of all UB			
		participants wh			ticipants v			oants who			
		olled in a progr			olled in a			d in a program			
		during the fall			during th			ring the fall te			
		nediately follov	_		owing hig			ng high school			
	_	h school gradua		_	duation e		0	tion enrolled f	or		
		enrolled for the	-		fall term			term of the			
		m of the second	i		ond acade			academic yea	ır.		
	aca	demic year.			addition			additional			
				enr	olled in co	ollege aft	er studen	ts enrolled in			
				the	fall seme	ster.	college	after the fall			
							semest	er.			
	201	1 Actions: prov	ided fol	low up	to stude	nts atten	ding PSE in	stitutions via			
	em	ail and social m	edia, let	tters of	f recomm	endation	, financial a	id and acaden	nic		
	adv	rising. For stude	ents atte	ending	UHMC, u	se of Up	ward Bound	l computers ai	nd		
	prir	nters as well as	other su	upplies	for school	ol-related	l work.				
	Fut	ure Actions: Inc	rease co	ontact	with stud	ents via	facebook, e	mail, and pho	ne		
	call	s offering acade	emic adv	vising a	and suppo	ort during	the studer	it's college	ne		
	call		emic adv	vising a	and suppo	ort during	the studer	it's college	ne		
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		Table 2	- FORMATIVE		
	UPWAR	D BOUND STU	DENT LEARNING OUTC	OMES	
Student Learning Outcomes (SLO) And/Or Program Goals	Examples of Achievement Indicators within each SLO	Mapping SLO/Program Goal to Activity or Course	Assessment Tool(s) & Methods of Utilization	Analyzing Results As Relates to Objectives	Plan & Implementation
INTELLECTUAL GROWTH	■ Employs critical thinking in problem solving ■ uses complex and varied information to make decisions decisions/opinion ■ graduates from high school ■ enrolls in college ■ applies prior information to a new situation ■ expresses appreciation for literature, fine arts, math, or science, etc. ■ Writes and speaks coherently and effectively	Utilize State of Hawai`i Proficiency Objective to Determine Academic Need at Entry –  Academic Year (AY) and Summer Year (SY) Academic Assessment and Intervention  Participant Retention Objective	Tools – Individual grades 8 & 10 state proficiency scores. School & State proficiency scores. School & State proficiency scores.  Methods – Student takes last HSA in 10 <sup>th</sup> grade, Instruments - Middle school and high school transcripts. State superintendent reports.  Data Type – IEP, COMPASS, Current Report Card, Progress reports, Transcript Review, Summer UB Class Monitoring  Methods – IEP completed upon acceptance and updated as needed. HS Progress reports reviewed quarterly; HS Transcript reviewed annually; UB classes monitored weekly during summer residential program.  Data Type – Program/school attendance records. HS grades. Program participation and retention records.	Method -Count who met/did not meet. Determine percentage in each, compare with State and County Percentages.  Results: See Objective (a) on page 3. Method - analyze all data to determine if student is making satisfactory progress toward academic goal of high school graduation and college readiness.  Results: See Objective (a) pages 3.  Method - Determine % of attendance. Compare to Objective goal of	Evaluation used to identify "academic need" requirement for program participation and to identify learning challenges, special tutoring needs, and summer class offerings.  Evaluation used for participant identification of learning challenges, special tutoring needs, and indicated summer class offerings.  Evaluation used for participant identification of learning challenges, special tutoring needs, and indicated summer class offerings.
			retention records.  Methods - Attendance collected at weekly UB Counselor high school meetings, monthly recalls, special excursions, and summer program participation documented.	95%. Develop probability of retention based on consistent/increas e in attendance.  Results: See Objective (b) page 4.	student/parent for intervention/reten tion strategies and to determine appropriateness of student selection.

(INTELLECTUAL	College	Data Type –	Method -	Evaluation used to
GROWTH	Readiness	College/Individual/	Instruments -	develop and
CONTINUED)	Objective	National Database.	Actual enrollment	explore new
		College and Financial aid	forms, data	intervention
		enrollment records.	collected from	strategies to
			National Student	ensure PSE
		Methods - Collected	Clearing House,	readiness.
		Annually.	UH Star system, etc. Determine %	
			of seniors	
			graduating high	
			school and	
			enrolling in	
			college. Compare	
			to objective goal	
			of 52% senior	
			enrollment to PSE.	
			Results: See	
			Objective (c) on	
			page 4.	
	Academic Year	<u>Data Type</u> – Student	Effectiveness of	Evaluation used to
	(AY) and	survey and evaluation by	tutoring will be	indicate
	Summer Year	UB Counselor(s),	measured by	appropriateness
	(SY)Tutoring	Instructors, Tutor	student	and effectiveness
		Coordinator. Also assess	satisfactory	of tutoring and to
		HS Progress Reports.	completion of	determine
			subject area.	whether
		Methods - IEP, Follow-		further/alternate
		Up Interviews, HS Progress Reports.		tutoring is warranted.
	Study Skills	<u>Tools -</u> Freshmen and	Effectiveness will	Evaluation used to
	Curriculum	Sophomores will	be measured by	determine
	(Brainology)	complete Brainology	student's scores	effectiveness of
		curriculum (4 lessons).	on quizzes and	Brainlogy
		Online program includes	reflection in	curriculum or
		quizzes and journal	journal entries.	need for
		entries.	Results: Potential	additional/alternat
		Methods – Counselor	increase in GPA	ive study skill interventions.
		and/or Upward Bound	and increase in	anterventions.
		staff will review	HSA test scores.	
		student's progress with	See Objective (a)	
		curriculum monthly.	on page 3.	

EFFECTIVE INTER/ INTRA-PERSONAL COMMUNICATION	■ Writes and speaks coherently and effectively ■ writes and speaks after reflection ■ influences others through writing, speaking or artistic expression ■ makes presentations or gives performances ■ articulates abstract ideas ■ uses appropriate syntax ■ communicates in non-traditional forms (e.g., email, performance, body language) and speech	HS English Courses, Summer Residential Program English Composition, English Literature, Foreign Language and Science Classes	Data Type - Current Report Card, Progress reports, Transcript Review, Summer UB Class Monitoring, Compass test, SAT/ACT Verbal scores.  Methods - HS Progress reports reviewed quarterly; HS Transcript reviewed annually; Pre- post standardized tests administered annually; UB classes monitored weekly during summer residential program; SAT/ACT/Compass monitored as taken.	Method - analyze all data to determine student is making satisfactory progress toward academic goal of high school graduation and college readiness.  Compilation and analysis is dynamic. Findings are recorded in student IEP.	Evaluation used for participant identification of learning challenges, special tutoring needs, and indicated summer class offerings.
		Graduation Speeches and performances	<u>Methods</u> - Did student participate fully in Talent Show <u>Data Type</u> - Qualitative <u>Methods</u> - Did student participate fully in Graduation Banquet	If yes - objective met; If no - objective not met  If yes - objective met; If no - objective not met	If no - intervention required to encourage to present in the future.  If no - intervention required to encourage to present in the future.
ENHANCED SELF- ESTEEM	■ Shows self-respect and respect for others ■ demonstrates assertive behaviors ■ takes reasonable risks ■ functions without need for constant reassurance from others	Summer Residential Dorm Experience: Talent Show and Graduation Participation; Close Up attendance	<u>Data Type</u> – Qualitative <u>Methods</u> - Did student participate fully in Summer Residential Program Activities and Close Up trip to Washington, D.C.	If yes - objective met; If no - objective not met	If no - intervention required with student and parent(s) to reconfirm student participation in program.
		Ropes Program	<u>Methods</u> - Qualitative  Methods - Did student participate fully in the Ropes Program	If yes - objective met; If no - objective not met	If no - intervention required to build self-esteem in student through activities, mentoring, and other esteem building activities.

DEALICTIC CELE	A	6	Data Tarra Charlent	0	Daniel au
REALISTIC SELF	Articulates	Summer	<u>Data Type</u> – Student	Qualitative	Based on
APPRAISAL	personal skills and	Residential	evaluation by Dorm	assessment in	assessment,
	abilities •	Program;	Counselor(s), Instructors,	narrative form.	intervention of
	acknowledges	Study Skills &	Ropes personnel, and UB		additional
	personal strengths	Career	Counselor		leadership building
	and weaknesses •	Exploration			tasks could be
	acknowledges	Course, Work	<u>Methods</u> - Assessment		indicated.
	others' opinions of	Study	to be conducted annually		
	self · accepts	Program,	or at the conclusion of		
	differences · accepts	Ropes	each activity.		
	feedback from others	Program,			
		Dorm			
		Experience			
MEANINGFUL	■ develops and	Summer	<u>Data Type</u> – Student	Qualitative	Based on
INTERPERSONAL	maintains mutually	Residential	evaluation by Dorm	assessment in	assessment
RELATIONSHIPS	rewarding	Dorm	Counselor(s), Ropes	narrative form.	criteria,
	interpersonal	Experience &	personnel, and UB		intervention of
	relationships • treats	Ropes	Counselor		additional
	others with respect ■	Program			leadership building
	listens to others'		Methods - Assessment		tasks could be
	point of view ■ trusts		to be conducted annually		indicated.
	others <b>■</b> is civil and		or at the conclusion of		
	kind ■ assists others		each activity.		
	in need ■ is able to				
	work cooperatively				
	with others				
CLARIFY VALUES &	<u>Values</u> - ■ articulates	Summer	Data Type –Career	If all tasks are	If all tasks are not
CLEAR CAREER	personal values ■	Residential	Assessments offered	completed	met satisfactorily,
OPTIONS AND	willingness to	Program Study	through Career Kokua	satisfactorily,	additional
CHOICES	challenge personal	Skills & Career	(Work Importance	objective was met.	individual
	beliefs ■ makes	Course; Work	Locator, Career		intervention is
	decisions that reflect	study	Navigator, RIASEC,		required to assist
	personal values and	program;	Interest Profiler, SKILLS),		student in
	•	Lessons	Career/Study Skills		
	values of others.				i clarification of
1	values of others.  Careers - ■		I =		clarification of values and career
	<u>Careers</u> - ■	accessing	Course, Work Study		values and career
	<u>Careers</u> - ■ articulates career	accessing Career Kokua;	I =		
	Careers - ■ articulates career choices based on	accessing Career Kokua; Financial	Course, Work Study Program		values and career
	Careers - ■ articulates career choices based on assessment of	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory		values and career
	Careers - ■ articulates career choices based on assessment of interests, values,	accessing Career Kokua; Financial	Course, Work Study Program  Methods - Satisfactory Completion of Career/		values and career
	Careers - ■ articulates career choices based on assessment of interests, values, skills, and abilities ■	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course,		values and career
	Careers - ■ articulates career choices based on assessment of interests, values, skills, and abilities ■ documents	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career		values and career
	Careers - ■ articulates career choices based on assessment of interests, values, skills, and abilities ■ documents knowledge, skills and	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career Kokua lessons,		values and career
	Careers - ■ articulates career choices based on assessment of interests, values, skills, and abilities ■ documents knowledge, skills and accomplishments	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career Kokua lessons, completion of resume		values and career
	Careers - ■ articulates career choices based on assessment of interests, values, skills, and abilities ■ documents knowledge, skills and accomplishments resulting from formal	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career Kokua lessons, completion of resume and personal statement;		values and career
	Careers - ■ articulates career choices based on assessment of interests, values, skills, and abilities ■ documents knowledge, skills and accomplishments resulting from formal education, work	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career Kokua lessons, completion of resume and personal statement; positive		values and career
	careers - ■ articulates career choices based on assessment of interests, values, skills, and abilities ■ documents knowledge, skills and accomplishments resulting from formal education, work experience,	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career Kokua lessons, completion of resume and personal statement; positive recommendation from		values and career
	Careers - ■ articulates career choices based on assessment of interests, values, skills, and abilities ■ documents knowledge, skills and accomplishments resulting from formal education, work experience, community service	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career Kokua lessons, completion of resume and personal statement; positive		values and career
	Careers - ■ articulates career choices based on assessment of interests, values, skills, and abilities ■ documents knowledge, skills and accomplishments resulting from formal education, work experience, community service and volunteer	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career Kokua lessons, completion of resume and personal statement; positive recommendation from		values and career
	articulates career choices based on assessment of interests, values, skills, and abilities ■ documents knowledge, skills and accomplishments resulting from formal education, work experience, community service and volunteer experiences ■ gains	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career Kokua lessons, completion of resume and personal statement; positive recommendation from		values and career
	articulates career choices based on assessment of interests, values, skills, and abilities ■ documents knowledge, skills and accomplishments resulting from formal education, work experience, community service and volunteer experiences ■ gains work experience ■	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career Kokua lessons, completion of resume and personal statement; positive recommendation from		values and career
	articulates career choices based on assessment of interests, values, skills, and abilities ■ documents knowledge, skills and accomplishments resulting from formal education, work experience, community service and volunteer experiences ■ gains	accessing Career Kokua; Financial Literacy	Course, Work Study Program  Methods - Satisfactory Completion of Career/ Study Skills Course, completion of Career Kokua lessons, completion of resume and personal statement; positive recommendation from		values and career

LEADERSHIP	serves as a role	Summer	<u>Data Type</u> – Student	Qualitative	Based on
SKILLS	model ■ serves in a	Residential	evaluation by Dorm	assessment in	assessment
SKILLS	leadership position in	Program -	Counselor(s) and	narrative form.	criteria,
	a student	Dorm Life	Nutritional Science	marrative form.	intervention of
	organization ■ take	DOTTI LITE	Instructor.		additional
	risks ■ commits to		mstructor.		leadership building
	civic responsibility		Methods - Assessment		tasks, time
	Exhibits democratic		to be conducted annually		management
	principles as a leader		at the conclusion of each		skills, mediation,
	■ sets goals/vision ■		summer residential		and social
	mentors others		program.		interaction
			P   - 0   -		training could be
					indicated.
		Ropes	Data Type - Student	Qualitative	Based on
		Program	Evaluation by Ropes	assessment in	assessment
			Leaders.	narrative form.	criteria,
					intervention of
			<u>Methods</u> - Assessment		additional
			to be conducted annually		leadership building
			or at the conclusion of		tasks could be
			each activity.		indicated.
		AY Close Up	<u>Data Type</u> - Student	Qualitative	Based on
		Participation	Evaluation by Close Up	assessment in	assessment
			teacher.	narrative form.	criteria,
			<u>Methods</u> - Assessment		intervention of
			to be conducted annually		additional
			or at the conclusion of		leadership building tasks could be
			each activity.		indicated.
HEALTH	■ Chooses behaviors	Summer	<u>Data Type</u> - Student	Qualitative	Based on
CONSICENCE	and environments	Residential	evaluation by Dorm	assessment in	assessment
BEHAVIOR	that promote health	Dorm Life;	Counselor(s) and	narrative form.	criteria,
	and reduce risk	Nutritional	Nutritional Science		intervention of
	■Exhibits good	Science Course	Instructor.		additional health
	personal hygiene ■				conscience
	Articulate the		Methods - Assessment		behavior tasks
	relationship between		to be conducted annually		could be indicated.
	health and wellness		or at the conclusion of		
	and accomplishing		each activity.		
	life long goals.	_			
GAINS	■functions	Summer	<u>Data Type</u> - Student	Qualitative	Based on
INDEPENDENCE	autonomously	Residential	evaluation by Dorm	assessment in	assessment
	exhibits ability to	Program	Counselor(s), Ropes	narrative form.	criteria,
	function	Attendance;	facilitators, UHMC		intervention of
	interdependently  accepts supervision	Ropes	Instructors, and UB staff.		additional
	accepts supervision as needed ■	Program; SY	Methods - Assessment		independence
	as needed ■ manages time	course attendance; SY	to be conducted annually		building activities could be indicated.
	effectively	Bridge	or at the conclusion of		could be illuicated.
	functions without	Courses: AY	each activity.		
	need for constant	Close Up	each activity.		
	reassurance	participation.			
	reassarance	participation.	l		

(GAINS		College	Data Type –	Method -	Evaluation used to
(GAINS INDEPENDENCE CONTINUED)		College Graduation Objective	Data Type – College/Individual/Natio nal Database. College and Financial aid enrollment records.  Methods - Collected Annually.	Method - Instruments - Actual enrollment forms, data collected from National Student Clearing House, UH Star system, etc. Determine % of seniors graduating high school and enrolling in college. Compare to Objective (c) goal of 52% enrolling in PSE and objective (d) goal of 40% UB persist in PSE for a second year.  Results: See Objective (c) on page 4 and objective (d) on page 5.	Evaluation used to develop and explore new intervention strategies to ensure PSE readiness.
COLLABORATION	■ works cooperatively with others · contributes to achievement of group goals ■ seeks feedback from others ■ seeks the involvement of others ■ treats others with respect ■	Summer Residential Program; all core courses; Ropes program; Talent Show; Graduation; Cohort Projects	Data Type - student evaluation by Dorm Counselor(s) and Nutritional Science Instructor.  Methods - Assessment to be conducted annually or at the conclusion of each activity.	Qualitative assessment in narrative form.	Based on assessment criteria, intervention of additional collaborative activities could be indicated.
	listens challenges unfair and intolerant behavior.	Close Up Participation	Data Type - Student evaluation by Close Up Teacher and UB Counselor Instrument to be developed  Methods - Assessment to be conducted annually or at the conclusion of each activity.	Qualitative assessment in narrative form.	Based on assessment criteria, intervention of additional collaborative activities could be indicated.

SOCIAL	■ articulates a	AY/SY	<u>Data Type</u> - Student	Qualitative	Based on
RESPONSIBILITY	meaning of	Community	evaluation by UB	assessment in	assessment
	citizenship •	Service	Counselor and/or	narrative form.	criteria,
	participates in	Participation	Community Service		intervention of
	community service ■	and AY Close	Mentor.		additional social
	understands the	Up program			conscience
	importance of service		Methods - Assessment		behavioral tasks
	to others ■ has civic		to be conducted annually		could be indicated.
	or historical		or at the conclusion of		
	knowledge ■		each activity.		
	demonstrates an	Summer	<u>Data Type</u> - Student	Qualitative	Based on
	ability to make	Residential	evaluation by Dorm	assessment in	assessment
	decisions <b>■</b> cares for	Dorm	Counselor(s) and	narrative form.	criteria,
	others ■ has sense of	Experience	Nutritional Science		intervention of
	belonging to		Instructor.		additional social
	community ■ is				conscience
	aware of community		<u>Methods</u> - Assessment		behavioral tasks
	needs ■		to be conducted annually		could be indicated.
	demonstrates		or at the conclusion of		
	tolerance ■ sees		each activity.		
	connection between	Work Study	<u>Data Type</u> – Qualitative	Narrative student	Based on
	self and others ■			evaluation by	assessment
	understands		<u>Methods</u> - Assessment	Work Study	criteria,
	principles of		to be conducted annually	Mentor,	intervention of
	governance ■ uses		or at the conclusion of	Timesheet	additional social
	classroom learning in		each activity.	monitoring by UB	conscience
	real world settings.			Counselor/ Work	behavioral tasks
				Study Coordinator.	could be indicated.
		Close Up	<u>Data Type</u> - Student	Qualitative	Based on
		Participation	evaluation by Close Up	assessment in	assessment
			teacher.	narrative form.	criteria,
					intervention of
			Methods - Assessment		additional social
			to be conducted annually		conscience
			or at the conclusion of		behavioral tasks
CATICEVANO	Indian	6	each activity.	Overline ti	could be indicated.
SATISFYING AND	■ achieves balance	Summer Dorm	<u>Data Type</u> - Student	Qualitative	Based on
PRODUCTIVE	between education,	Residential	evaluation by Dorm	assessment in	assessment
LIFESTYLE	work, and leisure time ■ overcomes	Experience	Counselor(s), UB	narrative form.	criteria,
	obstacles ■		Counselor/Director, Instructors.		intervention of additional healthy
	articulates long-term		mistructors.		living exercises
	goals ■ is concerned		Methods - Assessment		and tasks could be
	for and gives to		to be conducted annually		indicated.
	others ■ uses		or at the conclusion of		mulcateu.
	creativity and		each activity.		
	imagination ■ is		cacif activity.		
	competent ■				
	possesses confidence				
	■ deals with stress				
	effectively  forgives				
	■ possesses Integrity.				
	= possesses integrity.				

(SATISFYING AND PRODUCTIVE LIFESTYLE CONTINUED)  DIVERSITY APPRECIATION	■ Understands one's own identity and culture ■ Seeks involvement with people different from oneself ■ Seeks involvement in diverse interests; ■ Articulates the advantages and challenges of a	Nutritional Science/ Healthy Living Course  Summer Residential Program; Dorm Experience; World Topics, Nutritional Science; Ropes Program	Data Type - Student evaluation by Healthy Living Course Instructor.  Methods - Assessment to be conducted annually or at the conclusion of each activity.  Data Type - student evaluation by Dorm Counselor(s), UB Counselor/Director, Instructors, Ropes Personnel  Methods - Assessment to be conducted annually or at the conclusion of each activity.	Qualitative assessment in narrative form.  Qualitative assessment in narrative form.	Based on assessment criteria, intervention of additional health conscience behavior tasks could be indicated. Based on assessment criteria, intervention of additional health conscience behavior tasks could be indicated.
	diverse society; ■ Challenges appropriately abusive use of stereotypes by others; ■ Understands the impact of diversity on one's own society.	Close Up Participation	Data Type - Student evaluation by Close Up teacher  Methods - Assessment to be conducted annually or at the conclusion of each activity.	Qualitative assessment in narrative form.	Based on assessment criteria, intervention of additional health conscience behavior tasks could be indicated.
CLEAR PERSONAL & EDUCATIONAL GOALS	■ identifies personal and educational goals and objectives ■ Sets, articulates, and pursues realistic individual goals ■ uses goals to make decisions ■ understands the effect of one's goals on others ■ understands the effect of one's goals on self ■ identifies obstacles to achieving goals and ways to overcome them.	College Graduation Objective	Data Type — College/Individual/Natio nal Database. College and Financial aid enrollment records.  Methods - Collected Annually.	Method - Instruments - Data collected from National Student Clearing House, UH Star system, etc. Determine % of seniors graduating high school and enrolling in college. Compare to Objective (c) 52% PSE enrollment and Objective (d) 40% persistence into 2 <sup>nd</sup> year of PSE.  Results: See Objective (c) on page 3 and Objective (d) on page 4.	Evaluation used to develop and explore new intervention strategies to ensure PSE readiness.

(CLEAR PERSONAL & EDUCATIONAL GOALS CONTINUED)	Summer Residential Program; Study Skills & Career Exploration Course, Work Study Program, Dorm Experience	Data Type – Individual grades 8 & 10 state proficiency scores to determine need. Mid school and high school transcripts. College and Career Exploration Inventory complete through Career Kokua lessons.  Methods - Collected at entry and annually in September.	Method -Count who met/did not meet, who completed career and college exploration, etc.	Evaluation used for participant selection, identification of PSE challenges, decision making skills and UB summer class offerings.
	AY Close Up Participation; College Exploration Excursion	Data Type — Program/school attendance records. HS grades  Methods - Collected - Attendance collected weekly, grades quarterly	Method - Determine % of attendance. Compare to 100%. Record GPA, compare with beginning GPA. Instruments - Counselor attendance sheets. Grade reports. Excel spread Sheet for calculation. Access database for queries. Develop probability of retention based on consistent/increas e in attendance & GPA.	Evaluation used to generate list of non-participating students, to contact student/parent for intervention/reten tion strategies and to determine appropriateness of student selection.

#### Table 3:

### PROGRESS TOWARDS HAWAII GRADUATION INITIATIVES AND STRATEGIC OUTCOMES

President Greenwood's Hawaii Graduation Initiative: Increase undergraduate, graduate, and professional degrees and certificates awarded by 25% (2008-2015) Academic Preparation for Post Secondary Education:

- Study/Learning Skills
  - -Brainology curriculum implemented with Freshmen & Sophomores
- Academic Advising
  - -Counselor school visits
  - -Increase knowledge of high school curriculum
  - -Partnership with HS counselors
  - -Encourage college prep courses
  - -Parent/student meeting and contract
- Tutoring
  - -Discussions w/HS's about existing services & space
  - -HS Math teacher as tutor for schools via in-person or skype
  - -Mathletics curriculum at student level-basic math to calculus
- Tracking Student Progress
  - -Stipends/activities tied to academic performance
  - -Reviewing student course selection
- Residential Summer Program
  - -Classes in Math, Science, Writing, Literature,
  - Hawaiian Language/Culture, Computer
  - Software, Nutritional Science, & World Topics
  - -47 Students attended Summer 2011
- Close Up trip to Washington, D.C. increases critical thinking & debate skills
  - -8 students attended Close Up trip Spring 2011

#### Career Exploration:

- Career Kokua to explore careers & complete assessments
- Work Study during summer program: students earn money to job shadow/work in area of interest (12 students in Summer 2011)
- Participation in Close Up Washington D.C. exposes students to career paths and possibilities

## Financial Literacy:

- New Legislation requires Upward Bound to provide financial literacy for upcoming grant cycle
- Exploring USA skills classes for juniors/seniors & financial literacy package aimed at freshmen/sophomores
- Exploring opening savings account for college (hands on experience)

#### College Exploration:

- College exploration workshops during recall Saturdays
- College tour to Oahu colleges, Spring 2011 (16 students attended)

#### Assistance with PSE Enrollment:

- Workshops on writing personal statement
- Assistance w/completing college applications, to include UHMC
- Walk through the admission process at UHMC, especially for those completing summer bridge program (6 students Summer 2011)

#### Access:

- Recruited 21 new students for 2010-2011 academic year
- Recruited 6 rising 9<sup>th</sup> graders Spring 2011

Strategic Outcome: Increasing Educational Capitol by increasing participation and completion of students, particularly Native Hawaiians, low-income students, and those from underserved regions.	<ul> <li>75% of current students meet low-income eligibility guideline as defined by the Federal TRIO Programs Low-Income Levels (family taxable income did not exceed 150% of the poverty level)</li> <li>77% of students served since 2007 met the low-income eligibility guideline</li> <li>Two-thirds of students served by Upward Bound must meet this criteria</li> </ul>
Strategic Outcome: Access and Success of Native Hawaiians	<ul> <li>47% of current students identify as Native Hawaiian</li> <li>59% of students served since 2007 identified as Native Hawaiian</li> </ul>
Strategic Outcome: Exemplary Stewardship: acquiring, allocating, and managing public and private revenue streams for a sustainable future.	<ul> <li>Participation in the USDA Summer Food Service program during the summer residential program for a total reimbursement of \$4,976.58. (TANF Funds only available 2009-2010).</li> </ul>

#### **APPENDIX**

# MAUI COMMUNITY COLLEGE UPWARD BOUND PROGRAM PARTICIPANT PROFILES – 2007 THROUGH 2011

Chart 1
2007-2011 Upward Bound Participants
ELIGIBILITY

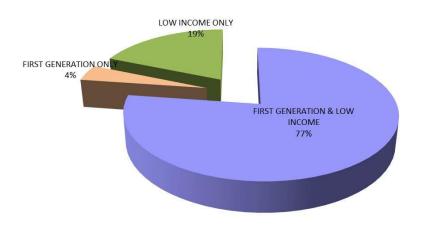


Chart 2
2007-2011 Upward Bound Participants
ETHNICITY

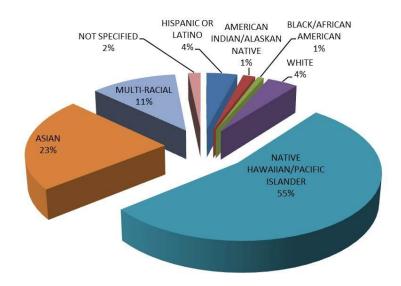
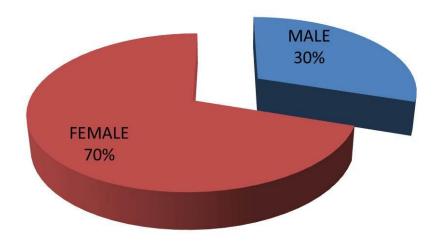


Chart 3

2007-2011 Upward Bound Participants

GENDER



2007-2011 Upward Bound Participants
ACADEMIC NEED AT ENTRY

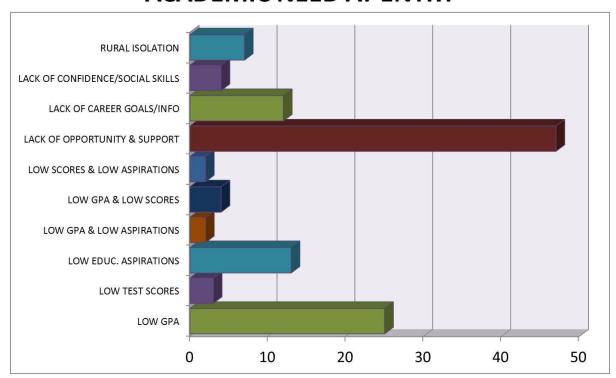
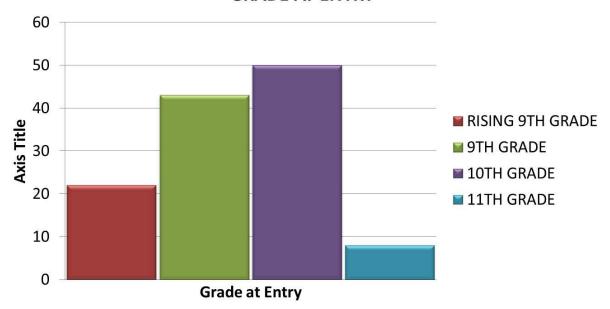


Chart 5
2007-2011 Upward Bound Participants
GRADE AT ENTRY



2007-2011 Upward Bound Participants
HIGH SCHOOL DISTRIBUTION

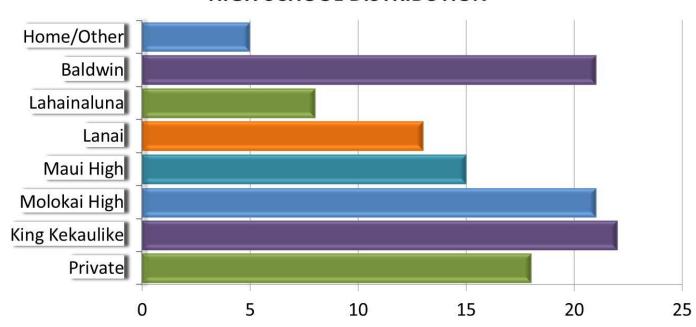


Chart 7

2007-2011 Upward Bound Participants
PSE ATTENDANCE BY INSTITION TYPE

