i e		A Y 2005-06		Ī		
COL- COLLEGE	CTE/ GenEd	PROGRAM	Major Code	Overall Health of Program		
MauCC	GenEd	Liberal Arts	LBRT	Healthy		
MauCC	CTE	Accounting	ACC	Healthy		
MauCC	CTE	Applied Busn & Info Tech	ABIT	new pgm		
MauCC	CTE	Business Careers	BUSC	Healthy		
MauCC	CTE	Business Technology	BTEC	Healthy		
MauCC	CTE	Food Service	FSER	Healthy		
MauCC	CTE	Hospitality & Tourism	HOPE	Healthy		
MauCC	CTE	Administration of Justice	AJ	Healthy		
MauCC	CTE	Human Services	HSER	Healthy		
MauCC	CTE	Nursing: Assoc Degree	NURS	Healthy		
MauCC	CTE	Nursing: Practical Nurse	PRCN	Healthy		
MauCC	CTE	Nursing: Dental Assisting	DENT	Healthy		
				,		
MauCC	CTE	Agriculture & Natl Resources	AG	Healthy		
MauCC	CTE	Auto Body Repair & Paint	ABRP	Cautionary		
MauCC	CTE	Automotive Technology	AMT	Healthy		
MauCC	CTE	Building Maintenance	BLMP	Cautionary		
MauCC	CTE	Carpentry Technology	CARP	Cautionary		
MauCC	CTE	Drafting Technology	DRAF	Cautionary		
MauCC	CTE	Electronic-Cmptr Enginr Tech	ECET	Healthy		
MauCC	CTE	Fashion Technology	FT	Cautionary		
MauCC	CTE	Sustainable Technology	ENGY	Cautionary		
MauCC	CTE	Welding Technology	WELD	Cautionary		
				ı		

			OUTCO	OME						OUTCON	ЛЕ - Perkin	S		
PROGRAM	Attainment Student Ed Goals ()	Per- sistence	Graduatio n Rate	Transfer Rates (+)	Success Rate @othrUH (+)	Licensure & Certificati on	1P1 Ac Achieve	1P2 Voc Achieve	2P1 Completio n	3P1 Place Emp/Ed	3P2 Retn Employ	4P1 Non-Tradl Parti	4P2 Non-Tradi Cmpltn	Outcome Health
Liberal Arts	88.7%	70.0%	9.1%											Healthy
Accounting	88.9%	67.2%	14.1%				#######	#######	34.62%	0.00%	n/a	10.81%	18.18%	Healthy
Applied Busn & Info Tech	88.9%	92.3%												
Business Careers	88.9%	61.2%	10.2%				88.89%	#######	33.33%	#######	#######	0.00%	0.00%	Healthy
Business Technology	88.9%	71.4%	15.9%				94.74%	90.48%	19.05%	#######	#######			Healthy
Food Service	88.9%	65.9%	31.1%				71.11%	81.36%	32.20%	75.00%	86.67%			Healthy
Hospitality & Tourism	88.9%	78.3%	34.8%				89.47%	94.74%	63.16%	80.00%	#######	25.42%	14.29%	Healthy
Administration of Justice	88.9%	75.0%	25.0%				40.00%	#######	40.00%	#######	#######	50.00%	50.00%	Cautionary
Human Services	88.9%	64.4%	10.0%				87.04%	98.59%	11.27%		#######			Healthy
Nursing: Assoc Degree	88.9%	123.8%	71.4%			97%		#######	87.80%	89.47%				Healthy
Nursing: Practical Nurse	88.9%	92.3%	73.1%			100%	#######		60.00%		#######		9.30%	Healthy
Nursing: Dental Assisting	88.9%	88.5%				86%	#######		22.22%		#######		0.00%	Healthy
3														
Agriculture & Natl Resources	88.9%	67.6%	0.0%				#######	#######	50.00%			45.71%	80.00%	Healthy
Auto Body Repair & Paint	88.9%	66.7%	41.7%					#######	33.33%	#######	#######		0.00%	Cautionary
Automotive Technology	88.9%	62.3%	13.2%				91.67%	75.00%			#######		33.33%	Healthy
Building Maintenance	88.9%	57.1%	0.0%				0 1101 70	0.00%	0.00%				#######	
Carpentry Technology	88.9%	71.4%	0.0%				#######		0.00%			12.50%		Unhealthy
Drafting Technology	88.9%	33.3%	33.3%					#######	0.00%	#######	#######			Cautionary
Electronic-Cmptr Enginr Tech	88.9%	74.1%	10.3%				#######		0.00%		#######		50.00%	
Fashion Technology	88.9%	80.0%	10.0%				#######		16.67%				#######	
Sustainable Technology	88.9%	70.0%	0.0%				#######		0.00%			16.67%		Cautionary
Welding Technology	88.9%	0.0%	0.0%					#######	0.00%			0.00%		Cautionary
5														,
	Notes:													
	(/) Based on Sp								or reliable re	eporting.				
	(+) IPEDS sam	ple size is to	oo small to cr	osstab by pro	ogram; any c	onclusions a	ıre unreliabl	e.						
											1			

	DEMAND												
PROGRAM	Number Applicants	Number Majors	SSH Majors in pgm classes	SSH for all program classes	Number Classes Taught	2005-11 Add'l State Jobs	2005-11 Add'l Maui Jobs	Current Positions State	Current Positions Maui	Demand Health			
Liberal Arts	715	1,183		15,305	204					Healthy			
										•			
Accounting	32	64		552	9	1,542	219	11,222	1,338	Cautionary			
Applied Busn & Info Tech		26		173	7	1,131	94	4,526	279	new pgm			
Business Careers	62	98		916	12	1,797	174	7,344	546	Healthy			
Business Technology	27	63		1,024	17	501	57	2,091	190	Cautionary			
Food Service	69	132		1,198	34	2,078	369	6,047	925	Healthy			
Hospitality & Tourism	19	46		285	5	2,256	369	8,383	1,115	Healthy			
Administration of Justice	11	20		129	2	645	53	2,607	179	Healthy			
Human Services	100	180		729	17	4,398	324	11,934	1,253	Healthy			
Nursing: Assoc Degree		42		1,575	15	3,634	201	10,624	451	Healthy			
Nursing: Practical Nurse		52		1,575	15	715	169	2,411	166	Healthy			
Nursing: Dental Assisting		26		243	5	535	72	1,476	209	Cautionary			
Agriculture & Natl Resources	15	34		254	6	2,459	438	10,896	2,208	Healthy			
Auto Body Repair & Paint	13	12		164	5	-52	25	899	93	Cautionary			
Automotive Technology	39	53		411	9	471	128	3,562	415	Healthy			
Building Maintenance	8	14		221	8	1,852	346	8,123	1,157	Cautionary			
Carpentry Technology	5	7		45	1	688	146	6,876	897	Cautionary			
Drafting Technology	3	3		0	0	778	76	1,143	120	Unhealthy			
Electronic-Cmptr Enginr Tech	27	58		998	17	177	37	4,072	302	Healthy			
Fashion Technology	11	20		207	5	7	7	277	25	Healthy			
Sustainable Technology	8	10		76	1	104	24	341	66	Healthy			
Welding Technology	4	1		0	0	32	5	237	27	Cautionary			
	Notes:	unain a and Dantal	A a a i a tim a mua a		lithin I ih anal Ant	a		tod as a NIIDC to	aion.				
	Applicants to Nursing and Dental Assisting programs are nested within Liberal Arts, completing prereqs, until accepted as a NURS major.												
	Applicants to ABIT are nested under BUSC and otherwise. No. Majors for ADN & PN: more reliable Nursing Department data is reported instead of MAPS.												
	SSH, no. classes, other MAPS data nests NURS, BUS, BCIS, HLTH alphas; unable to parse to respective program; inclusive of outreach.												
					time needed for fac								
		ıta not provided fo				•	_						

	EFFICIENCY												
PROGRAM	FTE Program Enrollment	Average Class Size	Degrees, CAs 2004-05	ASCs and COs	Class Fill Rate	Cost per FTE major	Cost per SSH (<)	FTE BOR appointed faculty	FTE Workload (>)	Majors per FTE Faculty	Credit taught by Lecturers (=)	% classes taught by Lecturers (=)	Demand Efficiency
Liberal Arts	1,022	25	108	0	98.2%		\$110	23.5	40.9	50.3	258	42%	Healthy
Liberal 7 (16	1,022				00.270		ΨΠΟ	20.0	10.0	00.0	200	1270	rioditity
Accounting	37	20	9	0	73.0%		\$214	2.5	1.8	25.6	9	15%	Cautionary
Applied Busn & Info Tech	12	10		0	37.2%		\$214	2.0	1.6	13.0	0	0%	new pgm
Business Careers	61	28	10	0	118.8%		\$214	1.5	2.1	65.3	3	30%	Healthy
Business Technology	68	20	10	10	80.9%		\$214	2.0	3.5	31.5	14	35%	Healthy
Food Service	80	15	41	1	91.9%		\$234	4.0	7.0	33.0	34	36%	Cautionary
Hospitality & Tourism	19	18	16	15	80.0%		\$214	1.0	1.2	46.0	0	0%	Healthy
Administration of Justice	9	22	5	0	71.7%		\$51	0.0	0.4	20.0	6	100%	Cautionary
Human Services	49	14	18	8	66.8%		\$95	2.0	3.5	90.0	12	50%	Healthy
Nursing: Assoc Degree	105/	38/	30	0	100.0%		\$345	4.5	n/a	9.3	0	0%	Healthy
Nursing: Practical Nurse	105/	38/	38	0	100.0%		\$345	5.5	n/a	9.5	5	7%	Healthy
Nursing: Dental Assisting	16	16		15	81.0%			0.0	1.0	26.0	12	100%	Healthy
Agriculture & Natl Resources	17	13	0	0	76.7%		\$67	2.0	1.5	17.0	0	0%	Cautionary
Auto Body Repair & Paint		16	5	2	102.5%		\$67	1.0	1.0	12.0	0	0%	Healthy
Automotive Technology	27	14	7	0	88.2%		\$67	2.0	2.4	26.5	10	33%	Healthy
Building Maintenance	15	14	0	0	85.2%		\$67	1.0	1.1	14.0	2	20%	Cautionary
Carpentry Technology	3	8	0	0	112.5%		\$67	0.0	0.3	7.0	3	100%	Cautionary
Drafting Technology	0	0	1	0	0.0%		\$67	0.0	0.0	3.0	7	100%	Unhealthy
Electronic-Cmptr Enginr Tech	67	19	6	0	94.4%		\$67	3.0	3.7	19.3	29	53%	Healthy
Fashion Technology	14	14	2	2	92.0%		\$67	1.0	1.0	20.0	3	25%	Cautionary
Sustainable Technology	5	10	0	0	168.8%		\$67	1.0	0.4	10.0	0	0%	Cautionary
Welding Technology	0	0	0	0	0.0%		\$67	0.0	0.0	1.0	2	100%	Cautionary
		Average clas Certificates: A					average of a	verages.					
		ite computed i					iss max.						
		unavailable to											
	Cost per SSH extracted from MAPS Expenditure report, 2003-04. Business Technology average, based on ACC, ABIT, BTEC, BUSC, and HOST pooled data.												
	Business	Technology a	iverage, base	ed on ACC, A	BIT, BTEC, I	BUSC, and H	IOST pooled	d data.					
		ervices averag ervice averag							ing pooled	data			
		ervice averagi chnology avei											
		ppointed Facu					,,	,,					
		ad computed o											
	Credit and P	ercent Class '	Taught by Le	ecturers is bas	sed on Banne	er Fall 2004 (course dowi	nload, last av	ailable data	; excludes ou	treach.		