

Data Elements for Instructional Program Review
AY 2005-06

PROGRAM	Major Code	HEALTH			
		Overall Health of Program	Demand Health	Efficiency Health	Outcome Health
Liberal Arts	LBRT	n/a	n/a	n/a	n/a
Accounting	ACC	Healthy	Cautionary	Cautionary	Healthy
Applied Busn & Info Tech	ABIT	n/a	n/a	n/a	n/a
Business Careers	BUSC	Healthy	Cautionary	Healthy	Healthy
Business Technology	BTEC	Healthy	Cautionary	Healthy	Healthy
Food Service	FSER	Healthy	Healthy	Cautionary	Healthy
Hospitality & Tourism	HOPE	Healthy	Healthy	Cautionary	Healthy
Administration of Justice	AJ	Cautionary	Cautionary	Cautionary	Cautionary
Human Services	HSER	Healthy	Healthy	Cautionary	Cautionary
Nursing: Assoc Degree	NURS	Healthy	Healthy	Healthy	Healthy
Nursing: Practical Nurse	PRCN	Healthy	Healthy	Healthy	Healthy
Nursing: Dental Assisting	DENT	Cautionary	Healthy	Cautionary	Healthy
Agriculture & Natl Resources	AG	Healthy	Cautionary	Cautionary	Healthy
Auto Body Repair & Paint	ABRP	Cautionary	Cautionary	Cautionary	Cautionary
Automotive Technology	AMT	Healthy	Healthy	Healthy	Cautionary
Building Maintenance	BLMP	Cautionary	Cautionary	Cautionary	Unhealthy
Carpentry Technology	CARP	Cautionary	Cautionary	Unhealthy	Healthy
Drafting Technology	DRAF	Cautionary	Unhealthy	Unhealthy	Cautionary
Electronic-Cmptr Enginr Tech	ECET	Cautionary	Healthy	Cautionary	Cautionary
Fashion Technology	FT	Cautionary	Unhealthy	Cautionary	Cautionary
Sustainable Technology	ENGY	Cautionary	Unhealthy	Cautionary	Cautionary
Welding Technology	WELD	Cautionary	Cautionary	Healthy	Unhealthy

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PROGRAM	DEMAND							
	Current/Projected Positions State	Current/Projected Positions County	Annual New Positions State	Annual New Positions County	ODS No. Applicants	Number Majors	SSH for all program classes	Number Classes Taught
Liberal Arts	n/a	n/a	n/a	n/a	449	1,195	15,692	213
Accounting	10,725	1359	42	12	n/a	60	582	10
Applied Busn & Info Tech	3,720	320	106	12	n/a	25	164	7
Business Careers	1,378	140	2	1	n/a	82	919	10
Business Technology	1,378	140	2	1	n/a	74	916	20
Food Service	5,692	782	126	22	n/a	57	1389	36
Hospitality & Tourism	3,939	584	42	9	n/a	66	373	5
Administration of Justice	2,145	267	60	10	n/a	17	132	2
Human Services	1,867	173	77	7	n/a	182	671	14
Nursing: Assoc Degree	10,136	746	273	32	n/a	41	1502\	4
Nursing: Practical Nurse	3,275	270	74	10	n/a	51	1502\	6
Nursing: Dental Assisting	1,564	169	57	9	n/a	32	256	4
Agriculture & Natl Resources	9912+	1555+	222+	38+	n/a	12	152	3
Auto Body Repair & Paint	766	80	-3	1	n/a	15	142	5
Automotive Technology	3,627	427	8	4	n/a	58	429	9
Building Maintenance	7,382	1120	124	28	n/a	11	204	6
Carpentry Technology	8,198	1017	79	16	n/a	12	54	2
Drafting Technology	1,078	70	7	0	n/a	5	65	2
Electronic-Cmptr Enginr Tech	778	64	2	1	n/a	51	977	19
Fashion Technology	306	50	-4	0	n/a	20	171	5
Sustainable Technology	314	49	5	2	n/a	3	0	0
Welding Technology	68	11	-1	0	n/a	4	39	2
	+ Includes both Agriculture and Plant Landscaping							
	\ Inflated value: MAPS pools all NURS, combining ADN, PN, Nurse Aid, other NURS programs.							
	n/a = Data is not available							

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PROGRAM	EFFICIENCY									
	FTE Program Enrollment	Average Class Size	Class Fill Rate	Cost per FTE major	Cost per SSH	FTE of BOR appointed faculty	FTE Workload	Majors per FTE Faculty	Credit (Kahului) taught by Lecturers	% Kahului classes taught by Lecturers
Liberal Arts	1,046	24.0	87%	n/a	\$110	23.5	42.7	51	258	42%
Accounting	39	20.1	68%	n/a	\$214*	2.5	2.2	24	9	15%
Applied Busn & Info Tech	11	9.7	31%	n/a	\$214*	2.0	0.6	13	0	0%
Business Careers	61	26.7	95%	n/a	\$214*	1.5	2.7	55	3	30%
Business Technology	61	18.6	86%	n/a	\$214*	2.0	3.2	37	14	35%
Food Service	93	17.3	83%	n/a	\$234	4.0	8.5	14	34	36%
Hospitality & Tourism	25	22.6	78%	n/a	\$214*	1.0	1.2	66	0	0%
Administration of Justice	9	21.5	72%	n/a	\$51	0.0	0.6	no fac	6	100%
Human Services	45	23.0	90%	n/a	95**	2.0	2.3	91	12	50%
Nursing: Assoc Degree	100\	10.3	103%	n/a	\$345^	5.0	4.0	8	0	0%
Nursing: Practical Nurse	100\	10.2	102%	n/a	\$345^	7.0	5.0	7	5	7%
Nursing: Dental Assisting	17	17.5	88%	n/a	n/a	0.0	1.2	no fac	12	100%
Agriculture & Natl Resources	10	14.7	61%	n/a	\$67@	1.0	0.7	12	0	0%
Auto Body Repair & Paint	9	14.2	89%	n/a	\$67@	1.0	1.0	15	0	0%
Automotive Technology	29	15.0	94%	n/a	\$67@	2.0	3.0	29	10	33%
Building Maintenance	14	15.5	89%	n/a	\$67@	1.0	1.0	11	2	20%
Carpentry Technology	4	8.0	50%	n/a	\$67@	0.0	0.5	no fac	3	100%
Drafting Technology	4	10.0	50%	n/a	\$67@	0.0	0.6	no fac	7	100%
Electronic-Cmptr Enginr Tech	65	19.3	71%	n/a	\$67@	3.0	5.0	17	29	53%
Fashion Technology	11	11.2	78%	n/a	\$67@	1.0	1.1	20	3	25%
Sustainable Technology	0	0.0	0%	n/a	\$67@	1.0	0.0	3	0	0%
Welding Technology	3	21.0	131%	n/a	\$67@	0.0	0.1	no fac	2	100%
	* A Business Technology average, based on ACC, ABIT, BTEC, BUSC, and HOST pooled data.									
	** A Public Services average, including 2 lecturer-taught sections of AJ along with HSER.									
	^ A Health Service average, based on Associate Degree, Practical Nursing, Nurse Aid, and other Nursing pooled data.									
	@ An Other Technology average, based on AG, ABRP, AMT, BLMP, CARP, DRAF, ECET, FT, ENGY, and WELD pooled data.									

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AY 2005-06

PROGRAM	OUTCOME							
	Attainment Student Ed Goals	ASCs and COMs	Degrees & CAs Earned	Graduation Rate	ODS Persisten ce F -> Sp	IPEDS Gary Transfer Rates	ODS Success Rate-GPA @other UH	Licensure & Certification
Liberal Arts	91%	0	108	12%	n/a	n/a	n/a	n/a
Accounting	100%	0	23	38%	n/a	n/a	n/a	n/a
Applied Busn & Info Tech	new pgm	0	new pgm	new pgm	n/a	n/a	n/a	n/a
Business Careers	100%	0	15	18%	n/a	n/a	n/a	n/a
Business Technology	100%	10	33	45%	n/a	n/a	n/a	n/a
Food Service	100%	1	57	45%	n/a	n/a	n/a	n/a
Hospitality & Tourism	100%	15	15	23%	n/a	n/a	n/a	n/a
Administration of Justice	100%	0	5	29%	n/a	n/a	n/a	n/a
Human Services	100%	8	15	8%	n/a	n/a	n/a	n/a
Nursing: Assoc Degree	100%	0	20	91%	n/a	n/a	n/a	100%
Nursing: Practical Nurse	n/a	0	39	91%	n/a	n/a	n/a	100%
Nursing: Dental Assisting	100%	15	14	82%	n/a	n/a	n/a	n/a
Agriculture & Natl Resources	100%	0	7	35%	n/a	n/a	n/a	n/a
Auto Body Repair & Paint	100%	2	0	0%	n/a	n/a	n/a	n/a
Automotive Technology	n/a	0	2	3%	n/a	n/a	n/a	n/a
Building Maintenance	n/a	0	3	27%	n/a	n/a	n/a	n/a
Carpentry Technology	100%	0	3	25%	n/a	n/a	n/a	n/a
Drafting Technology	n/a	0	1	20%	n/a	n/a	n/a	n/a
Electronic-Cmptr Enginr Tech	100%	0	10	20%	n/a	n/a	n/a	n/a
Fashion Technology	50%	2	16	80%	n/a	n/a	n/a	n/a
Sustainable Technology	n/a	0	1	33%	n/a	n/a	n/a	n/a
Welding Technology	n/a	0	0	0%	n/a	n/a	n/a	n/a

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PROGRAM	OUTCOME - Perkins						
	1P1 Ac Achieve	1P2 Voc Achieve	2P1 Completion	3P1 Place Emp/Ed	3P2 Retn Employ	4P1 Non- Tradl Parti	4P2 Non- Tradl Cmpltn
Liberal Arts	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Accounting	80%	86%	10%	62%	88%	13%	0%
Applied Busn & Info Tech	new pgm	new pgm	new pgm	new pgm	new pgm	new pgm	new pgm
Business Careers	82%	76%	21%	50%	100%	0%	n/a
Business Technology	80%	86%	10%	62%	88%	13%	0%
Food Service	71%	86%	36%	86%	100%	n/a	n/a
Hospitality & Tourism	88%	82%	36%	67%	75%	31%	20%
Administration of Justice	100%	100%	33%	100%	100%	45%	100%
Human Services	91%	99%	17%	89%	100%	8%	6%
Nursing: Assoc Degree	100%	100%	50%	88%	87%	13%	16%
Nursing: Practical Nurse	100%	94%	28%	0%	n/a	15%	15%
Nursing: Dental Assisting	new pgm	new pgm	new pgm	new pgm	new pgm	new pgm	new pgm
Agriculture & Natl Resources	88%	100%	0%	67%	100%	44%	100%
Auto Body Repair & Paint	100%	100%	25%	n/a	n/a	7%	0%
Automotive Technology	83%	69%	15%	67%	100%	6%	14%
Building Maintenance	100%	100%	0%	n/a	n/a	8%	50%
Carpentry Technology	n/a	100%	0%	n/a	n/a	33%	n/a
Drafting Technology	0%	67%	33%	n/a	n/a	20%	0%
Electronic-Cmptr Enginr Tech	87%	100%	13%	25%	100%	28%	33%
Fashion Technology	100%	80%	0%	67%	100%	4%	0%
Sustainable Technology	n/a	n/a	n/a	100%	100%	33%	n/a
Welding Technology	n/a	n/a	n/a	n/a	n/a	25%	0%