		HEALTH						
PROGRAM	Major Code	Overall Health of Program	Demand Health	Efficiency Health	Outcome Health			
Liberal Arts	LBRT	n/a	n/a	n/a	n/a			
Accounting	ACC	Healthy	Cautionary	Cautionary	Healthy			
Applied Busn & Info Tech	ABIT	n/a	n/a	n/a	n/a			
Business Careers	BUSC	Healthy	Cautionary	Healthy	Healthy			
Business Technology	BTEC	Healthy	Cautionary	Healthy	Healthy			
Food Service	FSER	Healthy	Healthy	Cautionary	Healthy			
Hospitality & Tourism	HOPE	Healthy	Healthy	Cautionary	Healthy			
Administration of Justice	AJ	Cautionary	Cautionary	Cautionary	Cautionary			
Human Services	HSER	Healthy	Healthy	Cautionary	Cautionary			
Nursing: Assoc Degree	NURS	Healthy	Healthy	Healthy	Healthy			
Nursing: Practical Nurse	PRCN	Healthy	Healthy	Healthy	Healthy			
Nursing: Dental Assisting	DENT	Cautionary	Healthy	Cautionary	Healthy			
Agriculture & Natl Resources	AG	Healthy	Cautionary	Cautionary	Healthy			
Auto Body Repair & Paint	ABRP	Cautionary	Cautionary	Cautionary	Cautionary			
Automotive Technology	AMT	Healthy	Healthy	Healthy	Cautionary			
Building Maintenance	BLMP	Cautionary	Cautionary	Cautionary	Unhealthy			
Carpentry Technology	CARP	Cautionary	Cautionary	Unhealthy	Healthy			
Drafting Technology	DRAF	Cautionary	Unhealthy	Unhealthy	Cautionary			
Electronic-Cmptr Enginr Tech	ECET	Cautionary	Healthy	Cautionary	Cautionary			
Fashion Technology	FT	Cautionary	Unhealthy	Cautionary	Cautionary			
Sustainable Technology	ENGY	Cautionary	Unhealthy	Cautionary	Cautionary			
Welding Technology	WELD	Cautionary	Cautionary	Healthy	Unhealthy			

Current/Proje	DEMAND								
cted Positions State	Current/Projec ted Positions County	Annual New Positions State	Annual New Positions County	ODS No. Applicants	Number Majors	SSH for all program classes	Number Classes Taught		
n/a	n/a	n/a	n/a	449	1,195	15,692	213		
10,725	1359	42	12	n/a	60	582	10		
3,720	320	106	12	n/a	25	164	7		
1,378	140	2	1	n/a	82	919	10		
1,378	140	2	1	n/a	74	916	20		
5,692	782	126	22	n/a	57	1389	36		
3,939	584	42	9	n/a	66	373	5		
2,145	267	60	10	n/a	17	132	2		
1,867	173	77	7	n/a	182	671	14		
10,136	746	273	32	n/a	41	1502\	4		
3,275	270	74	10	n/a	51	1502\	6		
1,564	169	57	9	n/a	32	256	4		
9912+	1555+	222+	38+	n/a	12	152	3		
766	80	-3	1	n/a	15	142	5		
3,627	427	8	4	n/a	58	429	9		
7,382	1120	124	28	n/a	11	204	6		
8,198	1017	79	16	n/a	12	54	2		
1,078	70	7	0	n/a	5	65	2		
778	64	2	1	n/a	51	977	19		
306	50	-4	0	n/a	20	171	5		
314	49	5	2	n/a	3	0	0		
68	11	-1	0	n/a	4	39	2		
+ Includes bo	th Agriculture a	ind Plant Land	Iscaping						
Inflated value	e: MAPS pools	all NURS, co	mbining ADN,	PN, Nurse	Aid, other N	IURS progra	ms.		
			 						
n/a = Data is	not available								
١	Positions State n/a 10,725 3,720 1,378 1,378 5,692 3,939 2,145 1,867 10,136 3,275 1,564 9912+ 766 3,627 7,382 8,198 1,078 778 306 314 68 Includes bo	Cted Positions State ted Positions County n/a n/a 10,725 1359 3,720 320 1,378 140 1,378 140 5,692 782 3,939 584 2,145 267 1,867 173 10,136 746 3,275 270 1,564 169 9912+ 1555+ 766 80 3,627 427 7,382 1120 8,198 1017 1,078 70 778 64 306 50 314 49 68 11	Coted Positions State Hed Positions County Positions State n/a n/a n/a 10,725 1359 42 3,720 320 106 1,378 140 2 1,378 140 2 5,692 782 126 3,939 584 42 2,145 267 60 1,867 173 77 10,136 746 273 3,275 270 74 1,564 169 57 9912+ 1555+ 222+ 766 80 -3 3,627 427 8 7,382 1120 124 8,198 1017 79 1,078 70 7 778 64 2 306 50 -4 314 49 5 68 11 -1 Includes both Agriculture and Plant Land Inflated value: MAPS pools all NURS, co	Coted Positions State ted Positions County Positions State Positions County n/a n/a n/a n/a 10,725 1359 42 12 3,720 320 106 12 1,378 140 2 1 1,378 140 2 1 5,692 782 126 22 3,939 584 42 9 2,145 267 60 10 1,867 173 77 7 10,136 746 273 32 3,275 270 74 10 1,564 169 57 9 9912+ 1555+ 222+ 38+ 766 80 -3 1 3,627 427 8 4 7,382 1120 124 28 8,198 1017 79 16 1,078 70 7 0 778	Coted Positions State Hed Positions County Positions State Positions County Applicants n/a n/a n/a n/a 449 10,725 1359 42 12 n/a 3,720 320 106 12 n/a 1,378 140 2 1 n/a 1,378 140 2 1 n/a 1,378 140 2 1 n/a 5,692 782 126 22 n/a 3,939 584 42 9 n/a 2,145 267 60 10 n/a 1,867 173 77 7 n/a 10,136 746 273 32 n/a 3,275 270 74 10 n/a 1,564 169 57 9 n/a 9912+ 1555+ 222+ 38+ n/a 766 80 -3 1 n/a <	Coted Positions State ted Positions County Positions State Positions County Number Majors n/a n/a n/a n/a 449 1,195 10,725 1359 42 12 n/a 60 3,720 320 106 12 n/a 25 1,378 140 2 1 n/a 82 1,378 140 2 1 n/a 57 3,939 584 42 9 n/a 66 2,145 267 60 10 n/a 17 1,867 173 77 7 n/a 182 10,136 746 273 32 n/a 4	County State ted Positions State Positions County Positions County Positions County Number Majors program classes n/a n/a n/a n/a 449 1,195 15,692 10,725 1359 42 12 n/a 60 582 3,720 320 106 12 n/a 25 164 1,378 140 2 1 n/a 82 919 1,378 140 2 1 n/a 74 916 5,692 782 126 22 n/a 57 1389 3,939 584 42 9 n/a 66 373 2,145 267 60 10 n/a 17		

				EF	FICIENCY				
FTE Program Enrollment	Average Class Size	Class Fill Rate	Cost per FTE major	Cost per SSH	FTE of BOR appointed faculty	FTE Workload	Majors per FTE Faculty	Credit (Kahului) taught by Lecturers	% Kahului classes taught by Lecturers
1,046	24.0	87%	n/a	\$110	23.5	42.7	51	258	42%
39	20.1	68%	n/a	\$214*	2.5	2.2	24	9	15%
11	9.7	31%	n/a	\$214*	2.0	0.6	13	0	0%
61	26.7	95%	n/a	\$214*	1.5	2.7	55	3	30%
61	18.6	86%	n/a	\$214*	2.0	3.2	37	14	35%
93	17.3	83%	n/a	\$234	4.0	8.5	14	34	36%
25	22.6	78%	n/a	\$214*	1.0	1.2	66	0	0%
9	21.5	72%	n/a	\$51	0.0	0.6	no fac	6	100%
45	23.0	90%	n/a	95**	2.0	2.3	91	12	50%
100\	10.3	103%	n/a	\$345^	5.0	4.0	8	0	0%
100\	10.2	102%	n/a	\$345^	7.0	5.0	7	5	7%
17	17.5	88%	n/a	n/a	0.0	1.2	no fac	12	100%
10	14.7	61%	n/a	\$67@	1.0	0.7	12	0	0%
9	14.2	89%	n/a	\$67@	1.0	1.0	15	0	0%
29	15.0	94%	n/a	\$67@	2.0	3.0	29	10	33%
14	15.5	89%	n/a	\$67@	1.0	1.0	11	2	20%
4	8.0	50%	n/a	\$67@	0.0	0.5	no fac	3	100%
4	10.0	50%	n/a	\$67@	0.0	0.6	no fac	7	100%
65	19.3	71%	n/a	\$67@	3.0	5.0	17	29	53%
11	11.2	78%	n/a	\$67@	1.0	1.1	20	3	25%
0	0.0	0%	n/a	\$67@	1.0	0.0	3	0	0%
3	21.0	131%	n/a	\$67@	0.0	0.1	no fac	2	100%
** A Public Ser ^ A Health Ser	vices averag	e, including 2 , based on A	2 lecturer-tau ssociate Deg	ght secions or	of AJ along with al Nursing, Nurs	n HSER. se Aid, and ot	her Nursing p		data.
,	1,046 39 11 61 61 93 25 9 45 100\ 100\ 17 10 9 29 14 4 4 65 11 0 3 * A Business 7 A Health Ser	Enrollment Class Size 1,046 24.0 39 20.1 11 9.7 61 26.7 61 18.6 93 17.3 25 22.6 9 21.5 45 23.0 100\ 10.3 100\ 10.2 17 17.5 10 14.7 9 14.2 29 15.0 14 15.5 4 8.0 4 10.0 65 19.3 11 11.2 0 0.0 3 21.0 * A Business Technology a ** A Public Services average A Health Service average	Enrollment Class Size Rate 1,046 24.0 87% 39 20.1 68% 11 9.7 31% 61 26.7 95% 61 18.6 86% 93 17.3 83% 25 22.6 78% 9 21.5 72% 45 23.0 90% 100\ 10.3 103% 100\ 10.2 102% 17 17.5 88% 10 14.7 61% 9 14.2 89% 29 15.0 94% 14 15.5 89% 4 8.0 50% 4 10.0 50% 65 19.3 71% 11 11.2 78% 0 0.0 0% 3 21.0 131% * A Business Technology average, based on A	Enrollment Class Size Rate FTE major 1,046 24.0 87% n/a 39 20.1 68% n/a 11 9.7 31% n/a 61 26.7 95% n/a 61 18.6 86% n/a 93 17.3 83% n/a 25 22.6 78% n/a 9 21.5 72% n/a 45 23.0 90% n/a 100\ 10.3 103% n/a 100\ 10.2 102% n/a 17 17.5 88% n/a 10 14.7 61% n/a 10 14.7 61% n/a 10 14.7 61% n/a 29 15.0 94% n/a 4 8.0 50% n/a 4 10.0 50% n/a 4 10.0	FTE Program Enrollment Average Class Size Class Fill Rate Cost per FTE major Cost per SSH 1,046 24.0 87% n/a \$110 39 20.1 68% n/a \$214* 11 9.7 31% n/a \$214* 61 26.7 95% n/a \$214* 61 18.6 86% n/a \$214* 93 17.3 83% n/a \$234 25 22.6 78% n/a \$214* 9 21.5 72% n/a \$51 45 23.0 90% n/a \$345^ 100\ 10.3 103% n/a \$345^ 100\ 10.2 102% n/a \$345^ 17 17.5 88% n/a n/a 10 14.7 61% n/a \$67@ 29 15.0 94% n/a \$67@ 4 8.0 50% n/a </td <td> Class Size Class Fill Cost per FTE major SSH appointed faculty </td> <td> TTE Program Enrollment Class Size Class Fill Rate FTE major SSH SSH</td> <td> Cost per FTE program Class Size Class Fill Rate PTE major Cost per SSH SSH PTE provided faculty FTE provided faculty FTE provided faculty </td> <td> TTE Program Class Size Class Fill Cost per FTE major SSH SSH FTE of BOR appointed faculty FTE faculty Cost per Cost per FTE faculty Cost per FTE faculty Cost per Cost per FTE faculty Co</td>	Class Size Class Fill Cost per FTE major SSH appointed faculty	TTE Program Enrollment Class Size Class Fill Rate FTE major SSH SSH	Cost per FTE program Class Size Class Fill Rate PTE major Cost per SSH SSH PTE provided faculty FTE provided faculty FTE provided faculty	TTE Program Class Size Class Fill Cost per FTE major SSH SSH FTE of BOR appointed faculty FTE faculty Cost per Cost per FTE faculty Cost per FTE faculty Cost per Cost per FTE faculty Co

	OUTCOME								
PROGRAM	Attainment Student Ed Goals	ASCs and COMs	Degrees & CAs Earned	Graduation Rate	ODS Persisten ce F-> Sp	IPEDS Gary Transfer Rates	ODS Success Rate-GPA @other UH	Licensure & Certification	
Liberal Arts	91%	0	108	12%	n/a	n/a	n/a	n/a	
Accounting	100%	0	23	38%	n/a	n/a	n/a	n/a	
Applied Busn & Info Tech	new pgm	0	new pgm	new pgm	n/a	n/a	n/a	n/a	
Business Careers	100%	0	15	18%	n/a	n/a	n/a	n/a	
Business Technology	100%	10	33	45%	n/a	n/a	n/a	n/a	
Food Service	100%	1	57	45%	n/a	n/a	n/a	n/a	
Hospitality & Tourism	100%	15	15	23%	n/a	n/a	n/a	n/a	
Administration of Justice	100%	0	5	29%	n/a	n/a	n/a	n/a	
Human Services	100%	8	15	8%	n/a	n/a	n/a	n/a	
Nursing: Assoc Degree	100%	0	20	91%	n/a	n/a	n/a	100%	
Nursing: Practical Nurse	n/a	0	39	91%	n/a	n/a	n/a	100%	
Nursing: Dental Assisting	100%	15	14	82%	n/a	n/a	n/a	n/a	
Agriculture & Natl Resources	100%	0	7	35%	n/a	n/a	n/a	n/a	
Auto Body Repair & Paint	100%	2	0	0%	n/a	n/a	n/a	n/a	
Automotive Technology	n/a	0	2	3%	n/a	n/a	n/a	n/a	
Building Maintenance	n/a	0	3	27%	n/a	n/a	n/a	n/a	
Carpentry Technology	100%	0	3	25%	n/a	n/a	n/a	n/a	
Drafting Technology	n/a	0	1	20%	n/a	n/a	n/a	n/a	
Electronic-Cmptr Enginr Tech	100%	0	10	20%	n/a	n/a	n/a	n/a	
Fashion Technology	50%	2	16	80%	n/a	n/a	n/a	n/a	
Sustainable Technology	n/a	0	1	33%	n/a	n/a	n/a	n/a	
Welding Technology	n/a	0	0	0%	n/a	n/a	n/a	n/a	

	OUTCOME - Perkins								
PROGRAM	1P1 Ac Achieve	1P2 Voc Achieve	2P1 Completion	3P1 Place Emp/Ed	3P2 Retn Employ	4P1 Non- Tradl Parti	4P2 Non- Tradl Cmpltn		
Liberal Arts	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Accounting	80%	86%	10%	62%	88%	13%	0%		
Applied Busn & Info Tech	new pgm	new pgm	new pgm	new pgm	new pgm	new pgm	new pgm		
Business Careers	82%	76%	21%	50%	100%	0%	n/a		
Business Technology	80%	86%	10%	62%	88%	13%	0%		
Food Service	71%	86%	36%	86%	100%	n/a	n/a		
Hospitality & Tourism	88%	82%	36%	67%	75%	31%	20%		
Administration of Justice	100%	100%	33%	100%	100%	45%	100%		
Human Services	91%	99%	17%	89%	100%	8%	6%		
Nursing: Assoc Degree	100%	100%	50%	88%	87%	13%	16%		
Nursing: Practical Nurse	100%	94%	28%	0%	n/a	15%	15%		
Nursing: Dental Assisting	new pgm	new pgm	new pgm	new pgm	new pgm	new pgm	new pgm		
Agriculture & Natl Resources	88%	100%	0%	67%	100%	44%	100%		
Auto Body Repair & Paint	100%	100%	25%	n/a	n/a	7%	0%		
Automotive Technology	83%	69%	15%	67%	100%	6%	14%		
Building Maintenance	100%	100%	0%	n/a	n/a	8%	50%		
Carpentry Technology	n/a	100%	0%	n/a	n/a	33%	n/a		
Drafting Technology	0%	67%	33%	n/a	n/a	20%	0%		
Electronic-Cmptr Enginr Tech	87%	100%	13%	25%	100%	28%	33%		
Fashion Technology	100%	80%	0%	67%	100%	4%	0%		
Sustainable Technology	n/a	n/a	n/a	100%	100%	33%	n/a		
Welding Technology	n/a	n/a	n/a	n/a	n/a	25%	0%		