Instructional Programs

COL-	CTE		Maiar	Overall
			Major	
LEGE	or		Code	Program
	General	PROGRAM NAME	(if appli- cable)	Health
	Pre-	PROGRAM NAME	Cable)	(Healthy,
	Profes-			Cautionary, Unhealthy)
	sional			Officality)
MAU	PreProf	Liberal Arts	LBRT	Healthy
MAU	CTE	Accounting	ACC	Healthy
MAU	CTE	Applied Busn & Info Tech	ABIT	Healthy
MAU	CTE	Business Careers	BUSC	Healthy
MAU	CTE	Business Technology	BTEC	Healthy
MAU	CTE	Food Service	FSER	Healthy
MAU	CTE	Hospitality & Tourism	HOPE	Healthy
MAU	CTE	Administration of Justice	AJ	Cautionary
MAU	CTE	Human Services	HSER	Healthy
MAU	CTE	Nursing: Assoc Degree	NURS	Healthy
MAU	CTE	Nursing: Practical Nurse	PRCN	Healthy
MAU	CTE	Nursing: Dental Assisting	DENT	Healthy
MAU	CTE	Agriculture & Natl Resources	AG	Cautionary
MAU	CTE	Auto Body Repair & Paint	ABRP	Cautionary
MAU	CTE	Automotive Technology	AMT	Healthy
MAU	CTE	Building Maintenance	BLMP	Cautionary
MAU	CTE	Carpentry Technology	CARP	Cautionary
MAU	CTE	Drafting Technology	DRAF	Cautionary
MAU	CTE	Electronic-Cmptr Enginr Tech	ECET	Healthy
MAU	CTE	Fashion Technology	FT	Healthy
MAU	CTE	Sustainable Technology	ENGY	Cautionary
MAU	CTE	Welding Technology	WELD	Cautionary
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	Ins	structional Prog	ırams	Program Demand										
COL- LEGE	OTE or General Pre- Profes- sional	PROGRAM NAME	Major Code (if appli- cable)	Annual New & Replace- ment Positions State	Annual New & Replace- ment Positions County	No. Majors **	SSH for Program Majors in Program Classes	SSH for Non- Majors in Program Classes	SSH for All Students in Program Classes	FTE Program Enroll- ment	No. Classes Taught	Demand Health (Healthy, Cautionary, Unhealthy)		
MAU	PreProf	Liberal Arts	LBRT	n/a	n/a	1,150	n/a	n/a	15,407	1,027	239	Healthy		
MAU	CTE	Accounting	ACC	1542.0	219.0	55	n/a	405	582	39	8	Healthy		
MAU	CTE	Applied Busn & Info Tech	ABIT	188.5	15.7	32	***	***	245	16	9	Healthy		
MAU	CTE	Business Careers	BUSC	299.5	29.0	99	n/a	n/a	638	43	12	Healthy		
MAU	CTE	Business Technology	BTEC	83.5	9.5	56	n/a	n/a	1,010	67	24	Healthy		
MAU	CTE	Food Service	FSER	346.3	61.5	50	1,125	36	1,161	77	36	Healthy		
MAU	CTE	Hospitality & Tourism	HOPE	376.0	61.5	130	n/a	n/a	204	14	6	Healthy		
MAU	CTE	Administration of Justice	AJ	107.5	8.8	19	69	84	153	10	4	Healthy		
MAU	CTE	Human Services	HSER	530.2	54.0	137	173	520	693	46	22	Healthy		
MAU	CTE	Nursing: Assoc Degree	NURS	605.7	33.5	14	61	1,764	1,825	122	18	Healthy		
MAU	CTE	Nursing: Practical Nurse	PRCN	119.2	28.2	77	***	***	***	***	***	Healthy		
MAU	CTE	Nursing: Dental Assisting	DENT	89.2	12.0	15	30	144	174	12	5	Healthy		
MAU	CTE	Agriculture & Natl Resources	AG	409.8	73.0	31	130	98	228	15	9	Cautionary		
MAU	CTE	Auto Body Repair & Paint	ABRP	-8.7	4.2	10	42	100	142	9	5	Cautionary		
MAU	CTE	Automotive Technology	AMT	78.5	21.3	60	440	21	461	31	10	Healthy		
MAU	CTE	Building Maintenance	BLMP	308.7	57.7	16	n/a	n/a	220	15	10	Cautionary		
MAU	CTE	Carpentry Technology	CARP	114.7	24.3	6	3	40	43	3	2	Cautionary		
MAU	CTE	Drafting Technology	DRAF	29.5	6.2	3	0	0	0	0	0	Cautionary		
MAU	CTE	Electronic-Cmptr Enginr Tech	ECET	129.7	12.7	59	n/a	n/a	951	63	20	Healthy		
MAU	CTE	Fashion Technology	FT	1.2	1.2	25	135	114	249	17	5	Cautionary		
MAU	CTE	Sustainable Technology	ENGY	17.3	4.0	7	n/a	n/a	37	2	2	Healthy		
MAU	CTE	Welding Technology	WELD	5.3	0.8	1	n/a	n/a	3	0	1	Cautionary		
				**	FSER includes Ba	AKE; FT includ	des FA; plus HWST:	=1, NAT=4.						
				***	ABIT is nested wi	th other alphas	s (ABIT ACC 300+ c	courses w/ACC lowe	er division program.					
					BUSC includes: I	BUS, BLAW, N	IGT, MKT.							
					BTEC includes: E	BUSN, BCIS, C	CASE, CVE.							
					HSER includes: I	ED, FAMR, HS	SER, SOSE.							
					NURS includes N	URS, PHRM;	nests both AssocDe	eg & Prctical Nursep	gms.					
					BLMP includes: N	MAIN, BLPR, E	LEC, HLTH, OSH.							
					DRAF includes: D	RAF, AEC.								
					ECET includes: E	TRO, ICS.								

	Ins	structional Prog	Program Efficiency										
COL- LEGE	OTE or General Pre- Profes- sional	PROGRAM NAME	Major Code (if appli- cable)	Average Class Size	Class Fill Rate	FTE (head- count) BOR Appointed Program Faculty	Majors/ Faculty Ratio	No. Majors per FTE (workload) Faculty	Pro- gram Budget Alloca- tion	Cost per SSH (Calcu- lated field)	No. Classes that Enrolled <10	Efficiency Health (Healthy, Cautionary, Unhealthy)	
MAU	PreProf	Liberal Arts	LBRT	22.1	89.0	33.0	34.8	n/a			17	Healthy	
MAU	CTE	Accounting	ACC	23.0	78.0	2.5	73.6	25.6			1	Cautionary	
MAU	CTE	Applied Busn & Info Tech	ABIT	10	37.2	3.0	10.7	***			***	Cautionary	
MAU	CTE	Business Careers	BUSC	20.4	205.9	1.0	99.0	n/a			3	Healthy	
MAU	CTE	Business Technology	BTEC	8.5	30.1	3.0	18.7	n/a			5	Unhealthy	
MAU	CTE	Food Service	FSER	14.5	81.4	5.0	10.0	5.5			6	Healthy	
MAU	CTE	Hospitality & Tourism	HOPE	11.3	21.7	1.0	130.0	n/a			3	Cautionary	
MAU	CTE	Administration of Justice	AJ	12.8	30.0	1.0	19.0	0.8			1	Cautionary	
MAU	CTE	Human Services	HSER	12.0	59.2	2.0	68.5	1.5			11	Cautionary	
MAU	CTE	Nursing: Assoc Degree	NURS	31.2	82.9	16.0	5.7	2.3			5	Healthy	
MAU	CTE	Nursing: Practical Nurse	PRCN	***	***	***	***	***			***	Healthy	
MAU	CTE	Nursing: Dental Assisting	DENT	11.6	58.0	1.0	15.0	1.0			0	Cautionary	
MAU	CTE	Agriculture & Natl Resources	AG	8.5	58.6	2.0	15.5	1.5			5	Cautionary	
MAU	CTE	Auto Body Repair & Paint	ABRP	14.2	88.8	1.0	10.0	0.7			0	Healthy	
MAU	CTE	Automotive Technology	AMT	14.1	57.8	2.0	30.0	2.0			1	Healthy	
MAU	CTE	Building Maintenance	BLMP	10.5	57.9	1.0	16.0	n/a			3	Cautionary	
MAU	CTE	Carpentry Technology	CARP	7.5	46.9	0.0	-	0.3			1	Cautionary	
MAU	CTE	Drafting Technology	DRAF	0.0	0.0	0.0	0.0	n/a			0	Unhealthy	
MAU	CTE	Electronic-Cmptr Enginr Tech	ECET	12.9	45.2	3.0	19.7	n/a			7	Healthy	
MAU	CTE	Fashion Technology	FT	16.6	110.7	1.0	25.0	1.0			0	Healthy	
MAU	CTE	Sustainable Technology	ENGY	7.5	46.9	1.0	7.0	n/a			2	Cautionary	
MAU	CTE	Welding Technology	WELD	1.0	1.0	0.0	-	0.1			1	Cautionary	

Instructional Programs					Program Effectiveness											
COL- LEGE	OTE or General Pre- Profes- sional	PROGRAM NAME	Major Code (if appli- cable)	Persist- ence Fall to Spring	No. Degrees Earned	No. Certifi- cates Earned	No. Trans- ferred	1P1 Acad Achieve	1P2 Voc Achieve	2P1 Compl e-tion	3P1 Place Emp/E d	3P2 Retn Employ	4P1 Non- Tradl Parti	4P2 Non- Tradl Cmpltn	Effective- ness Health (Healthy, Cautionary, Unhealthy)	
MAU	PreProf	Liberal Arts	LBRT	65.1	109	2	68	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Healthy	
MAU	CTE	Accounting	ACC	61.8	11	4	2	100%	100%	35%	0%	n/a	11%	18%	Healthy	
MAU	CTE	Applied Busn & Info Tech	ABIT	81.3	3%	0	1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Healthy	
MAU	CTE	Business Careers	BUSC	63.6	8	8	1	82%	76%	21%	50%	100%	0%	n/a	Healthy	
MAU	CTE	Business Technology	BTEC	69.6	12	14	0	80%	86%	10%	62%	88%	13%	0%	Healthy	
MAU	CTE	Food Service	FSER	74.6	26	48	0	71%	86%	36%	86%	100%	n/a	n/a	Healthy	
MAU	CTE	Hospitality & Tourism	HOPE	66.0	13	32	0	88%	82%	36%	67%	75%	31%	20%	Healthy	
MAU	CTE	Administration of Justice	AJ	68.4	3	4	0	100%	100%	33%	100%	100%	45%	100%	Cautionary	
MAU	CTE	Human Services	HSER	60.6	6	18	10	91%	99%	17%	89%	100%	8%	6%	Healthy	
MAU	CTE	Nursing: Assoc Degree	NURS	57.1	38	n/a	0	100%	100%	50%	88%	87%	13%	16%	Healthy	
MAU	CTE	Nursing: Practical Nurse	PRCN	50.7	n/a	48	0	100%	94%	28%	0%	n/a	15%	15%	Healthy	
MAU	CTE	Nursing: Dental Assisting	DENT	46.7	n/a	22	1	100%	100%	22%	33%	100%	4%	n/a	Healthy	
MAU	CTE	Agriculture & Natl Resources	AG	61.3	4	3	0	88%	100%	0%	67%	100%	44%	100%	Cautionary	
MAU	CTE	Auto Body Repair & Paint	ABRP	40.0	2	3	0	100%	100%	25%	n/a	n/a	7%	0%	Cautionary	
MAU	CTE	Automotive Technology	AMT	65.0	5	10	0	83%	69%	15%	67%	100%	6%	14%	Healthy	
MAU	CTE	Building Maintenance	BLMP	43.8	n/a	3	0	100%	100%	0%	n/a	n/a	8%	50%	Cautionary	
MAU	CTE	Carpentry Technology	CARP	50.0	0	0	0	n/a	100%	0%	n/a	n/a	33%	n/a	Unhealthy	
MAU	CTE	Drafting Technology	DRAF	66.7	n/a	1	0	0%	67%	33%	n/a	n/a	20%	0%	Cautionary	
MAU	CTE	Electronic-Cmptr Enginr Tech	ECET	74.6	3	2	2	87%	100%	13%	25%	100%	28%	33%	Healthy	
MAU	CTE	Fashion Technology	FT	88.0	1	1	1	100%	80%	0%	67%	100%	4%	0%	Healthy	
MAU	CTE	Sustainable Technology	ENGY	57.1	0	0	0	n/a	n/a	n/a	100%	100%	33%	n/a	Cautionary	
MAU	CTE	Welding Technology	WELD	0.0	n/a	0	0	n/a	n/a	n/a	n/a	n/a	25%	0%	Cautionary	
								1								
								-								