

	Program Demand								
Develop- mental/ Remedial Program Name	1 Enrolled Students placed below College Level (undup)	2 Enrolled in any Remedial/ Develop- mental	3 Percent Placed Below College Level and Enrolled	4 Enrolled Students With No Placement	5 Semester Hours Taught	6 Student Semester Hours (SSH) Taught	7 Full Time Students (Fall) Enrolled	8 Full-Time Students (Spring) Enrolled	9 Number of Classes Taught
Math	N/A	1,051	N/A	N/A	162	4,092	414	403	54
Reading	N/A	83	N/A	N/A	12	252	24	13	4
Writing	N/A	616	N/A	N/A	105	2,109	260	162	35

	Program Efficiency								
Develop- mental/ Remedial Program Name	10 Average Class Size	11 Fill Rate	12 Number of Low- Enrolled (<10) Classes	13 BOR Appointed Faculty (FTE)	14 Non-BOR Appointed Faculty Teaching Classes	15 Percentage Classes Taught by Regular Discipline Faculty	16 Percentage Classes Taught by non- Reg Discipline Faculty	17 Program Budget Allocation	18 Cost per SSH
Math	25.3	102%	0	1.4	10	26%	74%		
Reading	21.0	105%	0	0.2	1	50%	50%		
Writing	20.1	104%	0	1.8	5	51%	49%		

	Program Effectiveness								
Develop- mental/ Remedial Program Name	Retention (Course Completion)			Successful completion (Equivalent C or Higher)					
	19 1-Level Below College Level	20 2-Levels Below College Level	21 3 or More Levels Below College Level	22 1-Level Below College Level	23 With- draws (Grade = W)	24 2-Levels Below College Level	25 With- draws (Grade = W)	26 3 or More Levels Below College Level	27 With- draws (Grade = W)
Math	98%	91%	94%	50%	1	60%	24	62%	66
Reading	95%	0%	0%	69%	4	0%	0	0%	0
Writing	95%	93%	0%	71%	25	68%	11	0%	0

	Achieving the Dream								
Developmental/ Remedial Program Name	28 Enrolled in Remedial Developmental Course			29 Successful Completion at Least One Remedial/ Developmental Course w/i First Academic Year			30 Percent Successful Completion		
	Cohort 2005	Cohort 2006	Cohort 2007	Cohort 2005	Cohort 2006	Cohort 2007	Cohort 2005	Cohort 2006	Cohort 2007
Math	118	36	62	61	24	8	52%	67%	13%
Reading	19	23	19	11	14	15	58%	61%	79%
Writing	135	123	108	91	85	59	67%	69%	55%