

Instructional Programs

Submit to OVPCC by December 15, 2009	College	Program Name	Major Code (if applicable)
2009	MAU	Accounting	ACC
2009	MAU	Administration Justice	AJ
2009	MAU	Agriculture & Natural Resources	AG
2009	MAU	Applied Business and Information Technology	ABIT
2009	MAU	Auto Body Repair & Painting	ABRP
2009	MAU	Automotive Technology	AMT
2009	MAU	Business Careers	BUSC
2009	MAU	Business Technology	BTEC,OAT,MDA
2009	MAU	Cooperative Education	None
2009	MAU	Culinary Arts	CULN,FSER
2009	MAU	Dental Assisting	DENT
2009	MAU	Electronics & Computer Engineering Technology	ECET
2009	MAU	Fashion Technology	FT
2009	MAU	Hospitality and Tourism	HOPE,HOST
2009	MAU	Human Services	HSER
2009	MAU	Liberal Arts	LBRT
2009	MAU	Nursing: Associate Degree	NURS
2009	MAU	Nursing: Practical Nursing	PRCN
2009	MAU	Sustainable Construction Technology	ENGY,BLMP,CARP

	Program Demand				
Overall Program Health	1 New & Replacement Positions (State)	2 New & Replacement Positions (County Prorated)	3 Number of Majors	4 SSH Program Majors in Program Classes	5 SSH Non-Majors in Program Classes
Healthy	266	33	76	406	750
Cautionary	470	19	32	216	226
Cautionary	376	22	31	164	281
Cautionary	207	25	39	345	137
Cautionary	126	3	25	262	98
Healthy	130	14	54	630	17
Cautionary	173	19	151	472	1,164
Healthy	855	41	64	347	1,742
Unhealthy	0	0	0	0	214
Healthy	341	58	150	2,287	100
Healthy	49	5	11	133	247
Cautionary	9	1	65	656	1,423
Cautionary	128	1	41	391	117
Cautionary	347	57	42	264	171
Cautionary	81	15	158	891	573
	0	0	1,574	19,337	9,254
Healthy	316	20	62	988	50
Cautionary	66	6	84	1,792	41
Cautionary	396	56	58	435	468

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6 SSH in All Program Classes	7 FTE Enrollment in Program Classes	8 Total Number of Classes Taught	Demand Health	9 Average Class Size	10 Fill Rate	11 FTE BOR Appointed Faculty	12 Majors to FTE BOR Appointed Faculty
1,156	38.5	22	Healthy	17.5	71%	3.0	25.2
442	14.7	9	Healthy	16.4	64%	1.0	32.0
445	14.8	14	Cautionary	11.4	63%	2.0	15.3
482	16.1	14	Healthy	11.9	49%	2.0	19.5
360	12.0	10	Unhealthy	18.0	113%	1.0	25.0
647	21.6	12	Healthy	13.3	83%	2.0	26.8
1,636	54.5	25	Unhealthy	22.9	82%	3.0	50.3
2,089	69.6	43	Healthy	17.4	75%	2.0	32.0
214	7.1	31	Unhealthy	3.5	41%	0.0	0.0
2,387	79.6	67	Healthy	13.7	82%	6.0	25.0
380	12.7	9	Healthy	16.6	84%	1.0	11.0
2,079	69.3	33	Unhealthy	20.3	89%	3.0	21.5
508	16.9	11	Unhealthy	16.2	111%	1.0	41.0
435	14.5	12	Cautionary	12.1	47%	1.0	42.0
1,464	48.8	38	Unhealthy	12.4	70%	3.0	52.7
28,591	953.0	401		23.6	91%	34.6	45.5
1,038	34.6	19	Healthy	27.4	82%	7.0	8.8
1,833	61.1	30	Unhealthy	27.9	95%	11.0	7.6
903	30.1	28	Cautionary	14.9	85%	6.0	9.7

Program Efficiency

13 Majors to Analytic FTE Faculty	13a Analytic FTE Faculty	14 Overall Program Budget Allocation	14a General Funded Budget Allocation	14b Special/ Federal Budget Allocation	15 Cost per SSH	16 Number of Low- Enrolled (<10) Classes
34.0	2.2					5
37.6	0.9					2
24.2	1.3					5
24.5	1.6					4
33.8	0.7					0
29.5	1.8					1
61.8	2.4					5
14.9	4.3					6
0.0	1.1					28
23.1	6.5					9
12.9	0.9					0
17.1	3.8					5
36.9	1.1					0
35.4	1.2					4
44.9	3.5					18
35.2	44.7					26
44.9	1.4					1
47.0	1.8					0
26.1	2.2					5

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Efficiency Health	Proc				
	17 Successful Completion (Equivalent C or Higher)	18 Withdrawals (Grade = W)	19 Persistence (Fall to Spring)	20 Unduplicated Degrees/ Certificates Awarded	20a Number of Degrees Awarded
Healthy	70%	22	72%	14	11
Healthy	78%	3	63%	2	0
Healthy	83%	3	56%	8	6
Cautionary	91%	1	85%	2	2
Healthy	61%	15	73%	2	0
Healthy	86%	1	66%	20	6
Healthy	67%	40	68%	44	8
Healthy	67%	64	69%	17	8
Unhealthy	59%	3	0%	0	0
Healthy	77%	19	75%	130	24
Healthy	100%	0	0%	10	0
Healthy	62%	52	86%	14	12
Healthy	63%	7	74%	3	2
Cautionary	76%	4	67%	11	5
Cautionary	74%	33	66%	36	14
	73%	519	70%	96	96
Healthy	93%	22	52%	31	31
Healthy	97%	6	55%	74	0
Healthy	73%	35	57%	42	2

Program Effectiveness

20b Certificates of Achievement Awarded	20c Academic Subject Certificates Awarded	20d Other Certificates Awarded	21 Transfers to UH 4-yr	21a Transfers with degree from program
8	0	0	4	4
0	0	2	1	0
3	0	16	1	0
0	0	0	2	0
0	0	4	0	0
5	0	21	0	0
4	0	50	6	0
7	0	17	1	1
0	0	0	0	0
9	0	372	1	1
0	0	10	0	0
5	0	7	2	1
1	0	3	0	0
4	0	5	1	0
16	0	34	12	5
0	0	0	62	17
0	0	0	0	0
74	0	0	0	0
4	0	78	0	0

		Distance Education		
21b Transfers without degree from program	Effectiveness Health	22 Number of Distance Education Classes Taught	23 Enrollment Distance Education Classes	24 Fill Rate
0	Cautionary	0	0	0%
1	Unhealthy	0	0	0%
1	Cautionary	0	0	0%
2	Cautionary	5	64	43%
0	Cautionary	0	0	0%
0	Healthy	0	0	0%
6	Cautionary	4	123	95%
0	Cautionary	7	147	86%
0	Unhealthy	0	0	0%
0	Healthy	0	0	0%
0	Cautionary	0	0	0%
1	Cautionary	1	59	98%
0	Cautionary	0	0	0%
1	Cautionary	1	10	33%
7	Cautionary	1	27	90%
45		22	492	81%
0	Cautionary	1	6	20%
0	Cautionary	0	0	0%
0	Cautionary	1	21	105%

- Completely On-line Courses	Perkins IV 2007
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25 Successful Completion (Equivalent C or Higher)	26 Withdrawals (Grade = W)	27 Persistence (Fall to Spring Not Limited to Distance Education)	28 1P1	29 2P1	30 3P1	31 4P1
			Performance Goals			
			90.00	44.00	55.00	50.00
0%	0	0%	100.00	42.86	72.22	90.00
0%	0	0%	100.00	0.00	72.73	100.00
0%	0	0%	83.33	16.67	66.67	50.00
95%	1	97%	0.00	0.00	0.00	0.00
0%	0	0%	100.00	0.00	81.82	0.00
0%	0	0%	47.37	42.11	70.27	100.00
66%	9	42%	93.55	41.94	71.15	75.00
50%	17	61%	87.50	29.17	68.63	88.89
0%	0	0%	0.00	0.00	0.00	0.00
0%	0	0%	76.27	62.71	81.19	75.76
0%	0	0%	100.00	33.33	71.43	100.00
58%	6	0%	90.48	71.43	79.17	100.00
0%	0	0%	90.00	40.00	72.22	100.00
90%	0	0%	100.00	40.00	74.36	83.33
70%	4	69%	100.00	27.08	73.33	66.67
58%	62	76%				
33%	0	0%	100.00	100.00	100.00	73.53
0%	0	0%	85.71	57.14	94.55	80.00
76%	2	0%	85.71	57.14	60.00	0.00

7-2008		Alternate Efficiency Health Call				
32 5P1	33 5P2	Program Capacity (Entered by College)	Number of Majors to Program Capacity	Resulting Alternate Efficiency Health Call	Resulting Alternate Overall Health Call	Efficiency Change
Total						
25.00	25.00					
19.48	8.33					
52.00	50.00					
44.83	77.78					
0.00	0.00					
0.00	0.00					
11.86	19.05					
0.00	0.00					
0.00	0.00					
0.00	0.00					
0.00	0.00					
6.25	10.00					
15.38	22.22					
0.00	0.00					
14.29	25.00					
13.61	9.52					
14.08	14.75					
12.93	12.50					
5.56	14.29					

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